Public Document Pack

LABOUR, CONSERVATIVE AND CLLR BOULTON BUDGETS - NOT APPROVED



LABOUR, CONSERVATIVE AND CLLR BOULTON BUDGETS - NOT APPROVED

GENERAL BUSINESS

5.2 <u>General Fund Revenue Budget and Capital Programme 2024/25 to 2028/29 -</u> RES/24/061 (Pages 3 - 216)

Website Address: www.aberdeencity.gov.uk

Should you require any further information about this agenda, please contact Martyn Orchard, tel 01224 067598 or morchard@aberdeencity.gov.uk



Agenda Item 5.2

Amendment by LABOUR – General Fund and Common Good Budgets and Carbon Budget 2024/25 In the name of CIIr Malik It is recommended that Council: Agree SNP austerity cuts are hurting the citizens of Aberdeen, noting recommendation 2.4.2 which confirms the 2024/25 Local Government settlement has resulted in the council receiving £4.9m less in revenue funding this year compared to last year. Agree the Scottish government has absolutely no regard for Council's by agreeing the Verity agreement then proceeding to ignore the Verity Agreement by announcing a Council Tax freeze without consultation with COSLA despite having no powers to implement same. Agree the Prevention and Intervention agenda is the way forward for the Council, but cuts have been tabled with no thought to the implication for Prevention and intervention. Agree with the head of Scotland's leading housing and homeless charity Shelter that our First Minister lacks credibility when it comes to child poverty given his Scottish Budget condemns 10,000 children to lives trapped inn homelessness Notes the UK government has offered to meet directly with Scottish Councillors to discuss the UK government bypassing SNP ministers to ensure Barnett Consequentials go straight to Scotland's local councils. Agree that this Council should take UK government up on this offer and discuss how best Council can receive more money even if it is direct from Westminster. Note the Water charges are due to rise by around 8.8% following Scottish Government approval meaning Citizens will see an increase in their Council Tax bills. Agree the "cost of living crisis" is not helped by SNP mismanagement of our economy Agree Councils have limited power to help with the "cost of living crisis" when the SNP Scottish Government impose punitive punishments on Councils who decide to exercise their democratic duty in imposing Council Tax increases. Agree Capital spend must be controlled after many successful years, which delivered 8 new Schools, Milltimber, Countesswells, Greyhope, Orchard Brae, Stoneywood Tillydrone Brimmond Primary Schools plus Lochside Academy TECA Union Terrace Gardens 2,000 Council Homes The new Market Upgrade to Art Gallery Upgrade to Music Hall Provost Skene House Marischal Square Energy from Waste Plant Tillydrone Community Hub £75m for AWPR

In the name of Cllr Malik

It is recommended that Council:

Acquired St Joseph's Primary School.

Burnside Social Care facilities.

Therefore, agrees Chief Officer Finance brings forward a report to the Finance and Resources Committee, highlighting total Capital Spend required for all City Centre and Beach Masterplan proposals in order that these can be assessed and agreed or otherwise showing benefits of total package rather than what we currently have which is piecemeal.

Agree that Northfield Academy is past its sell by date and as a regeneration area deserves a new purpose-built secondary academy including community facilities therefore instruct the Chief Executive to bring forward a report to the Council on the best way to bring forward proposals to build a school starting in 2025/26, including indicative funding in the capital programme to deliver this;

Agree to re-open all 6 Libraries closed by the SNP following last year's budget

Agree to provide Aberdeen Cyrenians £250,000 to help them and VSA Aberdeen deliver a fuel poverty scheme for citizens in Aberdeen who are suffering with Fuel poverty based on the Fuel Poverty Foundation

2.1 Balance Sheet Recommendations

- 2.1.1 Note the projected balance sheet position including the reserves as at 31 March 2024, shown at Appendix 1 of the budget report;
- 2.1.2 Note the financial resilience of the council continues to be stretched by factors, such as pay award, price inflation and funding settlement, which remain out with the control of the council
- 2.1.3 Note that the latest Risk Appetite Statement has been approved and now reflects a cautious appetite for longer term capital and financial investment, and remains averse to risks associated with impairing financial stewardship, internal controls, and financial sustainability;
- 2.1.4 Give due regard to the Council's Financial Resilience Framework measures, included at Appendix 2 of the budget report, and Prudential Indicators, when setting Council Tax and the Revenue and Capital budgets;
- 2.1.5 Approve the Prudential Indicators as attached at Appendix 2 of the Amendment and agree to limit the annual Cost of Financing Capital at 12% of projected Net Revenue;
- 2.1.6 Approve the General Fund Capital Programme as attached at Appendix 1 of the Amendment;
- 2.1.7 Consider the capital projects described in Appendix 5 to the budget report which were referred to the General Fund Capital Programme and agree to defer all Capital Spend associated with these requests for one year under exception of Bucksburn pool noting recommendations 2.1.2, 2.1.3, 2.1.10, 2.3.1, 2.3.2 and 2.3.6 which will impact on Capital spend going forward
- 2.1.8 Approve the Revenue and Capital Reserves Statement for 2024/25 as detailed in Appendix 6 of the budget report;
- 2.1.9 Approve the retention of the Service Concession Reserve to support the commitment to no compulsory redundancies, as a funding source for continued use of the voluntary severance / early retirement scheme (VSER); and
- 2.1.10 Instruct the Chief Officer Finance to build a long term outlook model for the Council and submit it, alongside the Medium Term Financial Strategy, to the Council by the end of September 2024.

2.2 Medium-Term Financial Projections

2.2.1 Note the forecast medium-term financial projection for the period ending 31 March 2029 as shown in paragraph 5.16; and

In the name of Cllr Malik

It is recommended that Council:

2.2.2 Instruct the Chief Officer – Finance to refresh the Medium Term Financial Strategy and report to the Council by the end of September 2024 in line with the requirements of the budget protocol.

2.3 Risks

- 2.3.1 Notes that pay negotiations for financial year 2024/25 are not concluded and therefore remain uncertain;
- 2.3.2 Note the ongoing exposure that the local government sector has to inflation, with 'very high' exposure applying to a number of procurement frameworks relevant to the Council;
- 2.3.3 Note that high inflation has increased the cost of bond repayments, increasing the forecast cost of borrowing for the Council, noting the cost for the SNP 3rs Schools increase at a similar cost to the Council;
- 2.3.4 Note the extent of contingent liabilities described in Appendix 13 of the budget report.
- 2.3.5 Instruct the Chief Officer Finance, to monitor budget planning assumptions on pay award, supply chain risk and cost of borrowing and to advise Finance and Resources Committee of any in year changes required via Financial Performance Quarter 1 report; and
- 2.3.6 Instruct the Chief Officer Capital, in consultation with the Chief Officer Corporate Landlord and Chief Officer Finance, to keep the Capital Programme under review from a value for money perspective and to advise the Finance and Resources Committee, as part of the Financial Performance Quarter 1 report, on any action required.

2.4.1 Annual Revenue Budget Recommendations

- 2.4.2 Note, that on a like for like basis, the 2024/25 Local Government settlement has resulted in the Council receiving a 1.1% reduction (£4.9m) to revenue funding being awarded from the current year;
- 2.4.2 Note that the conditions outlined by the Scottish Government within the Local Government Finance Settlement for 2024/25 are met by the proposals set out in the report;
- 2.4.3 Note that the General Fund budget has £1m of in-year contingencies included to provide for unknown risks that may arise during the year,
- 2.4.4 Approve the savings and redesign of Council services to address demand, and to set at least a balanced budget for financial year 2024/25, having due regard to the:
- a) Budget Model as contained in paragraph 5.16 that identifies a funding shortfall of £25.3m for 2024/25;
- b) Impact of service redesign on services and fees and charges described in Appendix 8;
- c) Revenue and Capital Reserves Statement, that sets out the Council should maintain uncommitted General Fund balances of between a minimum of £12m and £34m;
- d) Savings options and cost of implementation put forward in Appendix 8 and Fees and Charges proposals in Appendix 9 of the budget report;
- e) Convention of Scottish Local Authorities (Cosla) commitment to 1% of the budget being subject to participatory budgeting;
- f) Revenue items referred to the budget process, as shown in Appendix 10 of the budget report;
- g) Council's Risk Appetite Statement; and
- h) Public Sector Equality Duty and the Integrated impact assessments provided;
- 2.4.5 Approve the Commissioning Intentions and Service Standards as shown in Appendix 11 of the budget report subject to any changes agreed in this budget; and

In the name of CIIr Malik

It is recommended that Council:

- 2.4.6 Note the baseline information provided in Appendix 7 of the budget report on the three tier prevention model for our group structure and that officers will continue to develop this work through reporting to the ALEO Assurance Hub.
- 2.4.7 Instruct the Chief Officer Operations & Protective Services to introduce a controlled parking zone at the beach:
- 2.4.8 Having received permission from Transport Scotland and Scottish Ministers on 29 February 2024, instruct the Chief Officer Operations & Protective Services to implement an increase in the Bus Lane Enforcement Charge Notice from £60 to £100:

2.5 Annual Revenue Budget Recommendations - Aberdeen City Council Group

- 2.5.1 Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2024/25 to meet the conditions of the Scottish Government Financial Settlement, described in paragraph 6.10, and to note that it will be for the IJB itself to determine how it will balance its budget;
- 2.5.2 Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5 of the Amendment;
- 2.5.3 Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2024/25 as shown in Appendix 4 of the Amendment; and notes that it will be for the ALEO's themselves to determine how they will balance their budgets
- 2.5.4 Note the baseline information provided on the three tier early intervention and prevention model for our group structure and continue to develop this through reporting to the ALEO Assurance Hub.
- 2.5.5 Instruct the Chief Officer Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse £968,000 to Sport Aberdeen and £235,052 to VSA, both being nominated charities of NYOP; and
- 2.5.6 Instruct the Chief Officer Finance to recover the full costs associated with being the Administering Authority of the North East Scotland Pension Fund from the Pension Fund.

2.6 Taxation Recommendations

- 2.6.1 Note the offer from the Scottish Government of a grant of £6.978m to freeze the Council Tax rate at the 2023/24 level. In isolation, the value of the grant is equivalent to a 5% increase in the Council Tax rate for 2024/25, noting that the DFM has confirmed in writing to COSLA that funding provided in 2024-25 for the purposes of freezing Council Tax, will be baselined into the General Revenue Grant in future years for those councils which freeze their Council Tax.
- 2.6.2 Note that, subject to the impact of the UK Spring Budget on the Scottish Budget 2024/25, an additional sum of £62.7m has been offered by the Scottish Government to Local Authorities that freeze their Council Tax, this could result in an additional £2m of grant funding for the Council, but this remains conditional and uncertain as the UK Spring Budget will only be published on 6 March 2024;
- 2.6.3 Agree that by accepting a grant instead of raising the Council Tax rate it limits the value of income that can be generated for the Council in 2024/25 and as it does not increase the Council Tax base the future level of income that could be generated will be lower.;
- 2.6.4 Note that the Council Tax (Variation for Unoccupied Dwellings) (Scotland) Amendment Regulations 2023 permits a premium of up to 100% (i.e. 200% charged for the property) to be added in respect of Second Homes, and this comes into force on 1 April 2024. Therefore approve the introduction of a premium for those with Second Homes, implementing the full 100% premium to the 100% charge currently applied;

In the name of Cllr Malik

It is recommended that Council:

- 2.6.5 Impose and levy Council Tax assessments for the period 1 April 2024 to 31 March 2025 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;
- 2.6.6 Note that the Council implements revisions to the national Non-Domestic Rates (NDR) scheme as defined by the Scottish Government within the relevant legislation and Finance Circulars, with effect from 1 April 2024;
- 2.6.7 Approve an Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2024, as set out in Appendix 3 of the Amendment; and
- 2.6.8 Impose and levy Non-Domestic Rates assessments for the period 1 April 2024 to 31 March 2025 on all occupiers in Aberdeen City to be paid by those liable.

2.7 Integrated Impact Assessments

2.7.1 Consider the IIA's prepared by officers which reflect the findings from Phase 1 and 2 of the public engagement on the budget and Phase 3 involving targeted consultation with individuals and those that represented people with protected characteristics, and the requirements under section 149 of the Equality Act, as set out in the Legal Implications section, which should be applied in respect of a balanced budget for the year 2024/25.

2.8 Common Good

- 2.8.1 Approve the Common Good budget for 2024/25 as detailed in the Common Good budget report, modified as detailed in Appendix 6 of the Amendment and refer the uncommitted balance of £131,800 to the Finance & Resources Committee; and
- 2.8.2 Note that in making grant funding available to external organisations, all payments of such funding are subject to the Chief Officer Finance being satisfied that any necessary planning or other consents have been obtained and that such grant awards are managed in accordance with the Following the Public Pound guidance.

2.9 Carbon Budget

- 2.9.1 Agrees to set the Council's target of maximum carbon emissions for 2024/25 at 24,113 tonnes of carbon dioxide equivalent (tCO2e):
- 2.9.2 Instruct the Chief Officer Strategic Place Planning following consultation with Chief Officer Data and Insights, to establish a Council Carbon Data Forum, to review and mature the Council's approach to carbon data; and
- 2.9.3 Instruct the Chief Officer Strategic Place Planning, following consultation with the Chief Officer Capital, to develop methodologies for estimating and assessing carbon impacts; and report on the processes in the annual Climate Change Report to Net Zero, Environment and Transport Committee.

Appendices to the Amendment:

- Appendix 1 General Fund Capital Programme 2024/25 2028/29
- Appendix 2 Prudential Indicators
- Appendix 3 Budget Options to balance the 2024/25 Revenue Budget and NDR Empty Property Relief Scheme
- Appendix 4 Schedule of Funding for ALEOs
- Appendix 5 Schedule of Fees and Charges to apply for 2024/25
- Appendix 6 Common Good Decisions
- Appendix 7 Integrated Impact Assessments

Forecast Outturn 2023/24		Updated General Fund Capital Programme	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	5 Year Total
	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
		Projects Due for Completion in 2023/24						
0	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	0
488	809	New Milltimber Primary	0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
5,557	886	Bus Prioritisation Fund	0	0	0	0	0	0
398	888	Nature Restoration Fund	0	0	0	0	0	0
49	893	RFID Communal Bin Tag System	0	0	0	0	0	0
18	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
28	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
19	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
3	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
30	905	Active Travel Direct Resource Grant	0	0	0	0	0	0
900	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	0
40	942	Webcasting of Committee Meetings	0	0	0	0	0	0
309	950	School Aged Childcare	0	0	0	0	0	0
7,839	000		0	0	0	0	0	0
7,000								
		Rolling Programmes						
8,867	294	Corporate Property Condition & Suitability	5,212	4,785	4,295	4,000	8,000	26,292
1,685	551	Cycling Walking Safer Streets	986	0	0	0	0	986
1,335	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,000
754	779	Private Sector Housing Grant (PSHG)	550	600	600	600	600	2,950
4,500	784	Fleet Replacement Programme	3,000	3,000	3,000	2,911	4,500	16,411
5,000	789	Planned Renewal & Replacement of Roads Infrastructure	4,506	5,687	4,900	3,900	4,000	22,993
1,871	789E	Street Lighting	500	500	400	400	800	2,600
4,055	861	Additional Investment in Roads	0	0	0	0	4,500	4,500
3,901	875	Investment in Digital Transformation	4,500	1,300	1,300	0	0	7,100
31,968		· ·	20,254	16,872	15,495	12,811	23,400	88,832
,		City Region Deal		-,-		,	-,	
(0)	005	· ·	00	0	0	0	0	
(0)	825	City Deal	20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
194	847	City Deal: Digital Infrastructure	1,500	0	0	0	0	1,500
494	852	City Deal: City Duct Network	1,900	0	0	0	0	1,900
1,000	854	City Deal: Transportation Links to Bay of Nigg	3,360	9,119	8,750	2,000	0	23,229
27	862	City Deal: Digital Lead	82	0	0	0	0	82
500	909	City Deal: Wellington Road	0	0	0	0	0	0
2,214			7,772	9,119	8,750	2,000	0	27,641
		Fully Legally Committed Projects	_					
57	587	Access from the North / 3rd Don Crossing	1,000	0	0	0	0	1,000
0	806A	South College Street (Phase 1)	484	0	0	0	0	484
8,670	810K	Energy from Waste (EfW) Construction	4,500	0	0	0	0	4,500
5,647	810K	Torry Heat Network	0	0	0	0	0	0
(0)	819	Tillydrone Community Hub	479	0	0	0	0	479
1,642	824	City Centre Regeneration	3,722	0	0	0	0	3,722
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
(0)	831	Stoneywood Primary	489	0	0	0	0	489
12,000	840	Tillydrone Primary School	16,400	500	0	0	0	16,900
10,372	841	Greyhope School and Hub	351	0	0	0	0	351
698	855	Early Learning & Childcare	0	0	0	0	0	0
1	859	ICT: Human Capital Management System	92	0	0	0	0	92
206	865	Countesswells Primary	0	0	0	0	0	
		-						0
443	871	Low Emissions Zone	0	0	0	0	0	0
150	873	Queen Street Redevelopment (including Mortuary)	1,311	0	0	0	0	1,311
0	878	St Peters RC Primary Relocation (Design Development)	410	0	0	0	0	410
787	884	Torry Development Trust - Former Victoria Road School	622	0	0	0	0	622
493	885	Place Based Investment Fund	0	0	0	0	0	0
(0)	889	CO2 Monitors	124	0	0	0	0	124
582	890	Dyce Library Relocation	0	0	0	0	0	0
9,980	894	Joint Integrated Mortuary	19,100	0	0	0	0	19,100
649	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
490	949	Tillydrone Cruyff Court	35	0	0	0	0	35
2,143	998	Final Retentions & Snagging	6,386	0	0	0	0	6,386
55,010		35 5	55,587	500	0	0	0	56,087
876	791	Partially Legally Committed Projects Strategic Land Acquisition	2,000	2,000	0	0	0	4,000

Forecast								
Outturn		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	Total
	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
663	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	3,600	12,000	9,900	8,500	5,500	39,500
10	806D	Berryden Corridor - Ashgrove Connects	965	840	0	0	0	1,805
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280
10	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,460	2,809	0	0	0	4,269
(0)	820	Investment in Tenanted Non-Residential Property Portfolio	865	2,000	0	0	0	865
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	58	458
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	865
170	868	Car Parking Infrastructure	1,000	0	0	0	0	1,000
100	869	Safety and Security Measures (including CCTV)		0	0	0	0	942
		Smart City	942					
0	872	•	270	0	0	0	0	270
61	874	B999 Shielhill Road Junction Improvements	610	0	0	0	0	610
2,000	881	Hydrogen Programme	11,810	0	0	0	0	11,810
9,559	883	City Centre and Beach Masterplans	56,000	52,000	0	0	0	108,000
302	887	Play Park Renewal Programme	639	932	0	0	0	1,571
1,975	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	15,303	160	125	0	0	15,588
50	892	Defibrillators	0	0	0	0	0	0
0	895	St Peters RC Primary Relocation	1,500	7,750	7,750	0	0	17,000
0	904	Photovoltaic Systems	300	300	0	0	0	600
285	907	School Estate Plan - Fesibility Studies	293	0	0	0	0	293
500	908	Expansion of Free School Meals	2,727	0	0	0	0	2,727
62	911	A5 - Review signage in all schools	62	0	0	0	0	62
55	918	H3 - Ferryhill School Suitability Improvements	195	0	250	750	0	1,195
3,050	920	HH2 - Hazlehead / Countesswells Secondary Provision	2,717	18,457	42,051	43,258	14,926	121,409
406	930	Road Safety Fund	250	200	200	200	0	850
130	931	New Cycle Lockers	10	10	10	10	0	40
70	933	Installation of New Bus Shelters	214	142	142	142	0	640
500	935	Electric Vehicle Charging Network	2,500	3,000	3,000	3,000	0	11,500
		Extend Aberdeen's district heating network - Market Street						•
150	937	Link	6,000	16,480	5,960	5,950	0	34,390
3,000	939	Investment in Education ICT	6,300	2,800	2,800	2,800	0	14,700
121	940	Bairns Hoose Business Case	1,000	0	0	0	0	1,000
0	943	Union Street Empty Shop Units	250	250	0	0	0	500
			230	200	U			
500	944	Asset Rationalisation - Site Preparation & Clearance	3,500	1,300	0	0	0	4,800
500 0	944 948	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate	3,500 0	1,300 0	0	0 9,000	0 12,000	4,800 21,000
500 0 25	944 948 951	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration	3,500 0 0	1,300 0 0	0 0 0	0 9,000 0	0 12,000 0	4,800 21,000 0
500 0 25 150	944 948	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate	3,500 0 0 60	1,300 0 0 0	0 0 0 0	0 9,000 0 0	0 12,000 0 0	4,800 21,000 0 60
500 0 25	944 948 951	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration	3,500 0 0	1,300 0 0	0 0 0	0 9,000 0	0 12,000 0	4,800 21,000 0
500 0 25 150	944 948 951	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant	3,500 0 0 60	1,300 0 0 0	0 0 0 0	0 9,000 0 0	0 12,000 0 0	4,800 21,000 0 60
500 0 25 150 24,780	944 948 951 952	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets	3,500 0 0 60 124,122	1,300 0 0 0 121,995	0 0 0 0 72,288	9,000 0 0 73,710	0 12,000 0 0 32,484	4,800 21,000 0 60 424,599
500 0 25 150 24,780	944 948 951 952	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter	3,500 0 0 60 124,122	1,300 0 0 0 121,995	0 0 0 0 72,288	9,000 0 0 73,710	0 12,000 0 0 32,484	4,800 21,000 0 60 424,599
500 0 25 150 24,780	944 948 951 952 838 910	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre	3,500 0 0 60 124,122 800 1,515	1,300 0 0 0 121,995 1,600 750	72,288 0 0	9,000 0 0 73,710	0 12,000 0 0 32,484	4,800 21,000 0 60 424,599 2,400 2,265
500 0 25 150 24,780 0 250 0	944 948 951 952 838 910 912	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll	3,500 0 0 60 124,122 800 1,515 0	1,300 0 0 0 121,995 1,600 750 150	0 0 0 0 72,288	0 9,000 0 0 73,710	0 12,000 0 0 32,484	4,800 21,000 0 60 424,599 2,400 2,265 150
500 0 25 150 24,780 0 250 0	944 948 951 952 838 910 912 913	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension	3,500 0 0 60 124,122 800 1,515 0 1,320	1,300 0 0 0 121,995 1,600 750 150 5,940	0 0 0 0 72,288	0 9,000 0 0 73,710 0 0 0	0 12,000 0 0 32,484	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200
500 0 25 150 24,780 0 250 0 0	944 948 951 952 838 910 912 913 914	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school	3,500 0 0 60 124,122 800 1,515 0 1,320 750	1,300 0 0 0 121,995 1,600 750 150 5,940 1,500	0 0 0 0 72,288 0 0 0 0 5,940 14,000	0 9,000 0 0 73,710 0 0 0 0 11,250	0 12,000 0 0 32,484	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250
500 0 25 150 24,780 0 250 0 0 0	944 948 951 952 838 910 912 913 914 915	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings	3,500 0 0 60 124,122 800 1,515 0 1,320 750 1,000	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000	0 9,000 0 0 73,710 0 0 0 0 11,250 1,000	0 12,000 0 0 32,484 0 0 0 0 0 750 1,000	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000
500 0 25 150 24,780 0 250 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review	3,500 0 0 60 124,122 800 1,515 0 1,320 750 1,000 500	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 0	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000	0 9,000 0 0 73,710 0 0 0 11,250 1,000 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500
500 0 25 150 24,780 0 250 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements	3,500 0 0 60 124,122 800 1,515 0 1,320 750 1,000 500	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 0 1,000	0 0 0 72,288 0 0 0 5,940 14,000 1,000	0 9,000 0 73,710 0 0 0 11,250 1,000 0 1,000	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 3,500
500 0 25 150 24,780 0 250 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School	3,500 0 0 60 124,122 800 1,515 0 1,320 750 1,000 500 500	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 0 1,000 750	0 0 0 72,288 0 0 0 5,940 14,000 1,000 0 1,000	0 9,000 0 0 73,710 0 0 0 11,250 1,000 0 14,000	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 3,500 27,500
500 0 25 150 24,780 0 250 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 500 0	1,300 0 0 0 121,995 1,600 750 1,500 1,000 0 1,000 750 750	0 0 0 72,288 0 0 0 5,940 14,000 1,000 0 1,500 1,500	0 9,000 0 0 73,710 0 0 0 11,250 1,000 0 14,000 14,000	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 11,250 11,250	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 3,500 27,500 27,500
500 0 25 150 24,780 0 250 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity	3,500 0 0 60 124,122 800 1,515 0 1,320 750 1,000 500 500	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 0 1,000 750	0 0 0 72,288 0 0 0 5,940 14,000 1,000 0 1,000	0 9,000 0 0 73,710 0 0 0 11,250 1,000 0 14,000	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 3,500 27,500
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 500 0 0	1,300 0 0 0 121,995 1,600 750 1,500 1,000 0 1,000 750 750 0	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500	0 9,000 0 0 73,710 0 0 0 11,250 1,000 0 14,000 14,000	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 3,500 27,500 27,500 500
500 0 25 150 24,780 0 250 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0	1,300 0 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 750 0	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500	0 9,000 0 0 73,710 0 0 0 11,250 1,000 0 14,000 14,000 0 3,050	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 3,500 27,500 27,500 500 9,150
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 750	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,000 0 1,000	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 0 3,050 11,250	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 3,500 27,500 27,500 9,150 27,500
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 750 0	1,300 0 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 0 1,500 0 1,500 0	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 0 3,050 11,250 0	0 12,000 0 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 9,150 27,500 500
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 750 0 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 500	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 0 3,050 11,250 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 27,500 27,500 27,500 500 500 500 500 500
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 750 0 0 0 0 0 0 200	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 500 500	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500 0	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 3,050 11,250 0 0	0 12,000 0 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 27,500 27,500 27,500 500 500 500 5,500 700
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 500 500	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500 0	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 3,050 11,250 0 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 27,500 27,500 500 9,150 27,500 500 5,500 700 500
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 500 0 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 500 500 0 0	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500 0	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 3,050 11,250 0 0 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 9,150 27,500 500 5,500 700 500 0
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 1,500 0 400	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500 0 0 0 400	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 3,050 11,250 0 0 0 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 9,150 27,500 500 700 500 0 2,000
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 932 934	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 500 0 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 400 750	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 500 0 14,000 500 0 0 0 400 750	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 3,050 11,250 0 0 0 0 400 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 9,150 27,500 500 5,500 700 500 0
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 0 0 0 0 0 0 0 0 0 0 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 1,500 0 400	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500 0 0 0 400	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 3,050 11,250 0 0 0 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 27,500 27,500 500 5,500 700 500 0 2,000
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 932 934	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 0 0 0 0 0 0 0 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 400 750	0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 500 0 14,000 500 0 0 0 400 750	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 3,050 11,250 0 0 0 0 400 0	0 12,000 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 9,150 27,500 500 5,500 700 500 0 2,000 1,500
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 0 0 0 0 200 0 400 0 2,950	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 400 750 0	0 0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0	0 12,000 0 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 500 27,500 27,500 500 5,500 700 500 0 2,000 1,500 2,950
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936 938	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 500 0 0 0 0 750 0 0 0 0 200 0 400 0 2,950 0	1,300 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 400 750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 500 0 14,000 500 0 0 400 750 0 175	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 1,250 0 0 0 1,000 0 0 0 1,000 0 0 0 0 0 0 0	0 12,000 0 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400 0 0 175	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 27,500 27,500 27,500 500 5,500 700 500 0 2,000 1,500 2,950 525
500 0 25 150 24,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936 938 941	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school C3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 0 0 0 0 200 0 400 0 2,950 0 1,000	1,300 0 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 400 750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0 175 0	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 1,250 0 0 0 0 1,000 0 0 1,000 0 0 0 0 0 0 0	0 12,000 0 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400 0 0 175 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 5,500 700 5,500 700 5,500 0 2,000 1,500 2,950 525 1,000
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 932 934 936 937 938 941 941 941 942 943 944 945 946 947 948 948 949 949 949 949 949 949	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 0 0 0 0 200 0 400 0 2,950 0 1,000 250	1,300 0 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 400 750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 500 0 14,000 500 0 0 400 750 0 175 0	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 1,250 0 0 0 1,000 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,000 0 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400 0 0 175 0 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 5,500 700 5,500 700 5,500 0 2,000 1,500 2,950 525 1,000 250
500 0 25 150 24,780 0 0 250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	944 948 951 952 838 910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 932 934 936 937 938 941 941 941 942 943 944 945 946 947 948 948 949 949 949 949 949 949	Asset Rationalisation - Site Preparation & Clearance CCMP Phase 3: Schoolhill and Upperkirkgate Denburn Restoration Coastal Change Adaption Grant Projects with indicative budgets Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant Net Zero Adaptations - Public Buildings - Feasibilities	3,500 0 60 124,122 800 1,515 0 1,320 750 1,000 500 0 0 0 0 0 0 0 0 200 0 400 0 2,950 0 1,000 250	1,300 0 0 0 121,995 1,600 750 150 5,940 1,500 1,000 750 750 0 1,500 0 1,500 0 400 750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 72,288 0 0 0 5,940 14,000 1,000 1,500 500 0 14,000 500 0 0 400 750 0 175 0	0 9,000 0 0 73,710 0 0 0 11,250 1,000 14,000 14,000 14,000 0 0 0 0 0 0 0 0 1,250 0 0 0 1,000 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 12,000 0 0 0 32,484 0 0 0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 400 0 0 175 0 0	4,800 21,000 0 60 424,599 2,400 2,265 150 13,200 28,250 5,000 3,500 27,500 27,500 500 9,150 27,500 500 0 2,000 1,500 2,950 525 1,000 250

Forecast Outturn 2023/24		Updated General Fund Capital Programme	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	5 Year Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
		Council Climate Plan Increase natural grassland and						
60	947C	wildflowers	0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
100	947E	Council Climate Plan Increase food growing	0	0	0	0	0	0
100	947F	Council Climate Plan Redesign Car Club	0	0	0	0	0	0
100	947G	Council Climate Plan Climate Data Tool	0	0	0	0	0	0
4	953	Community Bus Fund	0	0	0	0	0	0
0	954	Bucksburn Pool Refurbishment	1.000	0	0	0	0	1,000
		CCMP Phase 4: Union Street East, Justice Street &	,					,
0	tbc	Castlegate	0	0	0	0	10,000	10,000
0	tbc	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	tbc	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	tbc	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	New	Replacement Northfield Academy	3,050	6,100	45,425	45,425	0	100,000
0	999	Contingency	2,787	4,500	5,450	0	0	12,737
1,089			19,447	28,290	92,740	102,150	46,425	289,052
122,899		Totals	227,182	176,776	189,273	190,671	102,309	886,211

Outturn 2023/24	NII 05 11	General Fund Capital Programme - Funding	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2027/28	5 Y
	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'
(295)	294	Corporate Property Condition & Suitability	0	0	0	0	0	
(1,685)	551	Cycling Walking Safer Streets	(986)	0	0	0	0	(9
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,0
(6)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	
(10)	806D	Berryden Corridor - Ashgrove Connects	(965)	(840)	0	0	0	(1,
(0)	809	New Milltimber Primary	(1,632)	0	0	0	0	(1,
(672)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	(530)	0	0	0	0	(
0	828	Greenbrae Primary Extension and Internal Works	(115)	0	0	0	0	(
0	831	Stoneywood Primary	(3,408)	0	0	0	0	(3,
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(80)	(46)	(
0	838	Flood Prevention Measures - Peterculter	(800)	(1,600)	0	0	0	(2,
(494)	852	City Deal: City Duct Network	(1,900)	0	0	0	0	(1,
(1,000)	854	City Deal: Transportation Links to Bay of Nigg	(3,360)	(9,119)	(8,750)	(2,000)	0	(23,
(27)	862	City Deal: Digital Lead	(82)	0	0	0	0	
(262)	865	Countesswells Primary	(2,500)	(1,442)	(1,080)	0	0	(5,
(443)	871	Low Emission Zone	0	0	0	0	0	
(70)	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	
(211)	874	B999 Shielhill Road Junction	0	0	0	0	0	
(1,500)	881	Hydrogen Programme	(9,000)	0	0	0	0	(9,
(16,882)	883	City Centre and Beach Masterplans	0	0	0	0	0	•
(787)	884	Torry Development Trust - Former Victoria Road School	(622)	0	0	0	0	(
(493)	885	Place Based Investment Fund	Ó	0	0	0	0	•
(5,557)	886	Bus Prioritisation Fund	0	0	0	0	0	
(591)	890	Dyce Library Relocation	0	0	0	0	0	
(49)	893	RFID Communal Bin Tag System	0	0	0	0	0	
(9,980)	894	Joint Integrated Mortuary	(13,963)	0	0	0	0	(13,
(3)	903	Investment in Chapel Street Car Park	0	0	0	0	0	(- /
(30)	905	Active Travel Direct Resource Grant	0	0	0	0	0	
(900)	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	
(500)	909	City Deal: Wellington Road	0	0	0	0	0	
(250)	910	Inchgarth Community Centre	(900)	(750)	0	0	0	(1,
0	913	B1 - Bucksburn Academy Extension - OBC	0	0	(1,000)	(1,000)	(1,000)	(3,
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	(1,500)	(1,500)	(1,500)	(4,
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	0	0	0	
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	(628)	(1,000)	(1,
		NA1 - Grandhome / Oldmachar / Bridge of Don secondary						
0	923	provision - OBC	0	0	0	0	0	
0	924	O1 - Grandhome primary schools	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(5,
(256)	930	Road Safety Fund	0	0	0	0	0	
(120)	931	New Cycle Lockers	0	0	0	0	0	
0	935	Electric Vehicle Charging Network	0	(3,000)	(3,000)	(3,000)	0	(9,

CP No.	Jpdated General Fund Capital Programme	Budget 2024/25	Budget	Budget	Budget	Budget	5 Year
CP No.		2024/25			Daaget	Duugei	JIEai
CP No.		2024/25	2025/26	2026/27	2027/28	2028/29	Total
		£'000	£'000	£'000	£'000	£'000	£'000
940 E	Bairns Hoose Business Case	0	0	0	0	0	0
949 T	Fillydrone Cruyff Court	0	0	0	0	0	0
950 S	School Aged Childcare	0	0	0	0	0	0
951 E	Denburn Restoration	0	0	0	0	0	0
1	I. Programme Funding Streams Sub-Total	(43,843)	(17,831)	(16,410)	(10,208)	(5,546)	(93,838)
2	2. Capital Grant	(17,067)	(18,932)	(18,000)	(18,000)	(18,000)	(89,999)
3	3. Borrowing	(166,272)	(140,013)	(154,863)	(162,463)	(78,763)	(702,374)
S	Sub-total	(227,182)	(176,776)	(189,273)	(190,671)	(102,309)	(886,211)
N	Net Position	0	0	0	0	0	0
(949 - 950 S S S S S S S S S S S S S S S S S S S	749 Tillydrone Cruyff Court 750 School Aged Childcare	Tillydrone Cruyff Court 0 0	Tillydrone Cruyff Court 0 0 0 School Aged Childcare 0 0 0 Denburn Restoration 0 0 1. Programme Funding Streams Sub-Total (43,843) (17,831) 2. Capital Grant (17,067) (18,932) 3. Borrowing (166,272) (140,013) Sub-total (227,182) (176,776)	Tillydrone Cruyff Court 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tillydrone Cruyff Court 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tillydrone Cruyff Court 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

LABOUR BUDGET 2024/25

Prudential Indicators

Please see separate file

Aberdeen City Council
Budget for: LABOUR

	£'000
Revenue Budget Gap per report	25,341

Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
CSW - 09	Children's and Family Services	Children's Social Work	Review delivery options to deliver multi-agency GIRFEC learning and development options	(50)		Yes - in place
CSW - 10	Children's and Family Services	Children's Social Work	Maximise contribution from partners for Multi Agency posts.	(35)		Yes - in place
C&PS05	Commissioning	Commercial & Procurement Services	Removal or reduction of funding to Sport Aberdeen	(307)		Yes - in place
GV05	Commissioning	Governance	Income generation (Legal)	(40)		Yes - in place
CG8	Commissioning	City Growth	Common Good funding to Aberdeen Performing Arts Reduced and those funds used to support Sport Aberdeen to achieve a revenue budget saving	(234)		Yes - in place
EI14	Customer	Early Intervention & Community Empowerment	Increase recharge to partners for CPA central support	(353)		Yes - in place
CE21	Customer	Customer Experie	Stop contract for security guards at Marischal College and Town House	(47)		Yes - in place
DT04	Customer	Digital & Tech	Re baseline all ICT/ Digital costs and charge back to ALEO/ partners	(675)		Yes - in place
OSES-17	Resources	Operations & Protective Services	Burial fees	(22)		Yes - in place
OSES-18	Resources	Operations & Protective Services	Cremation fees	(75)		Yes - in place
OSM-19	Resources	Operations & Protective Services	Cease Contract Monitoring	(34)		Yes - in place
OSM-21	Resources	Operations & Protective Services	Cease to Operate in-House Passenger Fleet Transport	(401)		Yes - in place
OSR-01	Resources	Operations & Protective Services	On-street and off street parking charges	(269)		Yes - in place
OSR-02	Resources	Operations & Protective Services	Parking permit charges	(235)		Yes - in place
OSR-04	Resources	Operations & Protective Services	Increase in Fees and Charges - Roadworks Co-ordination, street occupations and Traffic Management	(62)		Yes - in place
OSR-08	Resources	Operations & Protective Services	Increase the hours that on-street and off-street parking is charged for to include Sunday 8am to 1pm.	(160)		Yes - in place
OSR-11	Resources	Operations & Protective Services	Increase PCN Charge for Bus Lane Enforcement to fund Road Maintenance in 2024/25	(160)		See Additional Proposals doc
OSR-12	Resources	Operations & Protective Services	Introduce parking Charges at the Beach	(200)		Yes - in place
OSW-01	Resources	Operations & Protective Services	Increase bulky uplift charge	(10)		Yes - in place
OSW-02	Resources	Operations & Protective Services	Garden waste permit charge	(376)		Yes - in place
CSW - 07	Children's and Family Services	Children's Social Work	Asset Reconfiguration - Children's Social Work Estate	(80)		Yes - in place
CR-07	Corporate	Corporate	Changes to organisational design to reduce operating costs	(3,000)		Yes - in place
CR13	Corporate	Corporate	Reduce capital spend on the Property Rolling Programme	(240)		Yes - in place
CR14	Corporate	Corporate	Reduce capital spend on the Roads and Vehicles Rolling Programmes	(480)		Yes - in place
CR15	Corporate	Corporate	Delay the Berryden Corridor - Roads Infrastructure	(720)		Yes - in place
CR17	Corporate	Corporate	Reduction in Non-Domestic Rates relief available for companies with Empty properties	(2,900)		Yes - in place

CR18	Corporate	Council Tax	Second Homes Council Tax increase to 200%	(750)		Yes - in place
New	Commissioning	City Growth	Reduce Spectra General Revenue budget line - now funded by UK Shared Prosperity Fund (UKSPF), approved F&R Cttee 30/1/24	(200)		See Additional Proposals doc
New	Corporate	Corporate	Reduce General Fund in-year Contingencies	(3,000)		Not required
New	Corporate	Corporate	Saving on budget model following review of approved Grampian Joint Valuation Board budget for 2024/25	(64)		Not required
New	Commissioning	Commercial & Procurement Services	NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	(968)		See Additional Proposals doc
New	Commissioning	City Growth	Common Good to enable delivery of Cultural Grants Programme	(128)		See Additional Proposals doc
New	Commissioning	City Growth	Common Good to enable delivery of Cultural Development Programme	(156)		See Additional Proposals doc
New	Corporate	Corporate	Change in Capital Financing Costs	(667)		Not required
New	Corporate	Corporate	Use of Reserves, use the 'Derisk the Council' earmarked reserve, on the understanding that this will be substituted for additional income from Scottish Government if the conditions are met to trigger the distribution of £62.7m to Local Government as confirmed by the Deputy First Minister	(2,000)		Not required
New	Corporate	Corporate	Increase in Council Tax 0.0% (BAND D RATE - £1,489.55 for 2024/25)	(6,978)		Covered by CR02
			Total Value	(26,076)	(735)	

Proposed	d Growth					
Option						
No.	Function	Cluster	Narrative	£'000	£'000	IIA?
		Early				
new	Customor	Intervention &	Do open all 6 Librarias	484		See Additional
new	Customer	Community	Re-open all 6 Libraries	404		Proposals doc
		Empowerment				
		Early				
2011	Customore	Intervention &	Abardoon Comunicas Cost of Living Deverty for fuel	250		
new	Customer	Community	Aberdeen Cyrenians - Cost of Living Poverty, for fuel	250		
		Empowerment				
New						
	·	•		734	(1)	

TO ACHIEVE A BALANCED BUDGET (25,342)	(1)
---------------------------------------	-----

LABOUR BUDGET 2024/25

Non Domestic Rates - Empty Property Relief Scheme

Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.

This scheme does not apply to periods prior to 1 April 2024.

Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2024/25 Budget Proposals

LABOUR				2024/25	
ALEO's		2022/24	2024/25	2024/25	2024/20
		2023/24	2024/25	Addn'l	2024/25
(Year 1/4 - 31/3 unless otherwise state	ed)	Funding	Savings	Funding	Funding
		£'000	£'000	£'000	£'000
Sport Aberdeen		4,515	(307)	0	4,208
Funded provided by	Revenue Budget	(3,852)			(3,006)
	Common Good	0			(234)
	NYOP	(663)			(968)
Aberdeen Sports Village - Contract Yea	ar 1/8 - 31/7	824	0	0	824
Funded provided by	Revenue Budget	(824)			(824)
Financial year impact is 2/3 of any pro	posed change				_
Aberdeen City IJB		121,483	0	449	121,932
Funded provided by	Revenue Budget	(121,483)			(121,932)
Note: Due to Settlement Conditions th	ne final funding value is subject to f	 further distributio	n of funds	by SG.	
Grampian Valuation Joint Board		1,952	(5)	0	1,947
Funded provided by	Revenue Budget	(1,952)			(1,947)
Note: the Board has set its 2024/25 bu	edget and will requisition the Coun	 cil for the value sh	nown.		
Aberdeen Performing Arts		936	(234)	0	702
Funded provided by	Revenue Budget	0	(- /	-	0
, , , , , , , , , , , , , , , , , , , ,	Common Good	(936)			(702)
Note: APA also currently receive addit	ional financial support/funding fro	m the Common G	ood annua	l budget.	
Summary of Financial Year Changes:					
	Sport Aberdeen	(687)			(307)

Summary of Financial Year Changes:			
	Sport Aberdeen	(687)	(307)
	Aberdeen Sports Village	0	0
	Aberdeen H&SCP IJB	4,844	449
	Grampian Valuation Joint Bo	94	(5)
	Aberdeen Performing Arts	0	(234)
	Proposed for Changes	4,251	(97)

	ALLC	HARGI		OF VAT, WHERE APPLIC			VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current	Proposed	VAT Code		E=Exempt; C=Outside Scope
Activity	Unit	2	.023/24 Charge	2024/25 Charge		Annroyad	Comments
Customer							
Support Services							
Provision of temporary accommodation as per legislative duty	per property	£	94.00	£ 95.00	С	Apr-24	
Service Charge for Hostel - West North Street	per week	£	773.00	£ 810.00	С	Apr-24	
Service charge for supported flats	per week	£	48.00	£ 53.00	С	Apr-24	
Furniture leasing scheme	Maximum payable		£13.95 single & £21.70 families	£13.95 single & £21.70 families	<u> </u>	Apr-24	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning							
Classes - 10am – 2pm 3 days	per person	£	74.00				
wsses - half day	per person	£	51.00			•	
asses - Short Course 8 weeks	per person		£93.65 - £176	£98-£185		Apr-24	
2-1 Session per hour	per person	£	51.00	£ 54.00	Е	Apr-24	
Libraries - Ioans							
D V D hire - adult	per item	£	2.37	£ 2.45	С	Apr-24	subscription
DVD hire - concessions card	per item	£	1.27	f 1.30	С	Apr-24	Service under review considering a monthly subscription
DVD hire - child	per item	£	-	£ -	С	Apr-24	Service under review considering a monthly subscription
DVD overdue charges - adult	per item		per part week or eek (5 weeks +£4)	50p per part week or week (5 weeks +£4)	()	Apr-24	Service under review considering a monthly subscription
DVD overdue charges- concessions card	per item	50	per part week or eek (5 weeks +£4)	50p per part week or week (5 weeks +£4)	()	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£	3.91	£ 4.10	С	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£	2.53	£ 2.60	С	Apr-24	Service under review considering a monthly subscription
CD Hire - adult	per item	£	1.00	£ 1.05	С	Apr-24	
CD Hire - concession card	per item	£	0.50	£ 0.55	С	Apr-24	
Photocopying charge, A4 black & white	per copy	£	0.17	£ 0.17	S	Apr-24	
Photocopying charge, A3 black & white	per copy	£	0.33	£ 0.35	S	Apr-24	

			Current		F VAT, WHERE APPLICA Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Libraries - loans continued								
Photocopying charge, A4 colour	per copy	£	0.44	f	£ 0.45	S	Apr-24	
Photocopying charges, A3 colour	per copy	£	0.88	f	£ 0.95	S	Apr-24	
Sale of Withdrawn Items	per item		Cost of Post & Packaging		Cost of Post & Packaging	Z/S	Apr-24	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£	8.80	f	£ 9.30	С	Apr-24	
Inter-library loan renewals	per renewal	£	4.40	f	£ 4.70	С	Apr-24	
Inter-library loans Orchestral Sets	per loan	£	22.00	£	£ 23.10	С	Apr-24	
Inter-library loans Orchestral sets renewals	per renewal	£	11.00	f	£ 11.55	С	Apr-24	
Libraries - overdue charges (adult) no charge children's	per week	15p	per item per day to max £4.50		15p per item per day to max £4.50	С	Apr-24	
Libraries - meeting room hire, commercial	per hour		£36/£12/£5.50		£38/£13/£5.80	Е	Apr-24	
hipraries - meeting room hire, community	per hour		£18.15/£6.60/£0		£19.05/£6.90/£0	Е	Apr-24	
praries - research enquiry	Per hour	£	16.50	f	£ 17.30	S	Apr-24	
Poraries - photographic reproduction images new photography fee	Per item		£5.50/£7.70/£11		£5.80/£8.10/£11.50	S	Apr-24	
Registrars	J						l	
Citizenship ceremonies	per adult	£	83.00	f	£ 83.00	С	Apr-24	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£	320.00			С	Apr-24	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£	452.00	£	£ 452.00	С	Apr-24	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£	265.00	£	£ 265.00	С	Apr-24	
Civil Marriage in the Town House - Ceremony (<room capacity),="" friday<="" td=""><td>per event</td><td>£</td><td>375.00</td><td>£</td><td>£ 375.00</td><td>С</td><td>Apr-24</td><td></td></room>	per event	£	375.00	£	£ 375.00	С	Apr-24	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£	507.00	£	£ 507.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£	458.00	£	£ 458.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£	546.00	£	£ 546.00	С	Apr-24	

	ALL CI	HARGES ARE EXCLUSIVE	OF VAT, WHERE APPLIC	ADLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge		Approved Start Date	Comments
Registrars continued		•				
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£ 623.00	£ 623.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£ 513.00	£ 513.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£ 595.00	£ 595.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£ 661.00	£ 661.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£ 733.00	£ 733.00	С	Apr-24	
Opline replacement certificate request - priority same	per item	£ 10.00	£ 10.00	С	Apr-24	
Online replacement certificate request standard postage - Online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.10	С	Apr-24	
Chline replacement certificate request international postage - online ordering posted overseas	per item	£ 2.20	£ 2.20	С	Apr-24	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 110.00	£ 110.00	S	Apr-24	
Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	each session 0p & 47p per Kwh with a minimum charge per	S	Apr-24	
Electric Charging Points Over stay		·	•	S	Apr-24	
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	£ 753.25	£ 903.90	С	Apr-24	Changed, in line with statutory guidance to recover costs

			Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
HMO Fees continued							
HMO application fee for 6-10 tenants	Per annual license	£	1,094.80	£ 1,313.76	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£	2,049.30	£ 2,459.16	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£	3,827.20	£ 4,592.64	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£	6,420.45	£ 7,704.54	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£	10,373.00	£ 12,447.60	С	Apr-24	Changed, in line with statutory guidance to recover costs
HUMO application fee for 201+ tenants	Per annual license	£	10,550.10	£ 12,660.12	С	Apr-24	Changed, in line with statutory guidance to recover costs
MO renewal fee for 3-5 tenants	Per annual license	£	607.20	£ 728.64	С	Apr-24	Changed, in line with statutory guidance to recover costs
O renewal fee for 6-10 tenants	Per annual license	£	759.00	£ 910.80	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£	1,366.20	£ 1,639.44	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£	2,277.00	£ 2,732.40	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£	3,643.20	£ 4,371.84	С	Apr-24	Changed in line with statutory guidance to
HMO renewal fee for 101-200 tenants	Per annual license	£	5,566.00	£ 6,679.20	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£	6,072.00	£ 7,286.40	С	Apr-24	Changed, in line with statutory guidance to recover costs
Short Term Lets							
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£	420.00	£ 420.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£	630.00	£ 630.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£	840.00	£ 840.00	С	Apr-24	Changed, in line with statutory guidance to recover costs

	ALL CI	IANGES	ARE EXCEOSIVE	OF VAT, WHERE APPLICA			VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current	Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	20	23/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Short Term Lets continued							
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£	1,120.00	f 1,120.00	С	Apr-24	recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£	1,490.00	f 1,490.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£	2,980.00	£ 2,980.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£	420.00	£ 420.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£	630.00	£ 630.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
ງອcondary Letting fee for 5-6 Guests ນັ້	Per annual license	£	840.00	£ 840.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
condary Letting fee for 7-8 Guests	Per annual license	£	1,120.00	f 1,120.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 9-12 Guests	Per annual license	£	1,490.00	f 1,490.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£	2,980.00	£ 2,980.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Factoring							
Property Factoring	per annum	£	78.00	£ 100.00	S	Apr-24	

			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
City Growth							
Events							
Hire of Parks & Open spaces - score 6 - 10	Per Event	£	78.00	£ 82.00	E	Apr-24	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£	156.00	£ 164.00	E	Apr-24	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£	312.00	£ 328.00	E	Apr-24	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£	623.00	£ 654.00	E	Apr-24	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£	1,254.00	f 1,317.00	E	Apr-24	
Museum and Art Gallery catering & retail							
Art Gallery Sculpture Court Reception	Per Hour	£	256.00	£ 600.00	S	Apr-24	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£	255.75	£ 700.00	S	Apr-24	
Art gallery G8/balcony - Adorning	Per Hour	£	195.25	£ 600.00	S	Apr-24	
Aut Gallery G19/balcony	Per Hour	£	225.50	£ 600.00	S	Apr-24	
t Gallery GF Education room (day)	Per Hour	£	55.00	£ 50.00	S	Apr-24	
t Gallery GF Education room (evening)	Per Hour	£	134.75	not applicable	S	Apr-24	
Art Gallery Floor 2 Seminar room (day)	Per Hour	£	115.50	£ 75.00	S	Apr-24	
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£	225.50	£ 200.00	S	Apr-24	
Art Gallery Entire building	Per Hour	£	1,056.00	f 1,200.00	S	Apr-24	
Cowdray Hall before 5pm	Per Hour	£	145.75	£ 100.00	S	Apr-24	

			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Museum and Art Gallery catering & retail continued								
Cowdray Hall after 5pm	Per Hour	£	167.75	£	350.00	S	Apr-24	
Maritime Museum Education Suite half day (up to 4 hours)		£	150.15	£	75.00	E/S	Apr-24	-
Maritime Museum Education Suite full day (up to 9 hours)		£	302.78	£	75.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	£	195.25		not applicable	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£	858.00	£	1,000.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£	313.50	£	250.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	£	57.75		not applicable	S	Apr-24	
booth Staff charge up to 15 people		£	49.50		not applicable	S	Apr-24	
blbooth Staff charge up to 30 people		£	79.75		not applicable	S	Apr-24	
Polbooth evening hire (5pm-midnight)	Per Hour	£	125.95		not applicable	Е	Apr-24	
booth evening hire (midnight onwards)	Per Hour	£	149.05	£	157.00	Е	Apr-24	
Museum and Art Gallery Photographic Reproduction Images	per item		from £13 to £375		from £14 to £394	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item		from £13 to £23		from £14 to £24	S	Apr-24	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£	89.10	£	93.56	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request		£55 to £400		£58 to £420	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per year	£	99.00	£	1,300.00	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per Oil	£	127.05		not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	£	34.65		not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	£	63.80		not applicable	S	Apr-24	
Museum and Art Gallery Loan Admin fee	per new loan	£	121.00		not applicable	S	Apr-24	
Museum and Art Gallery catering & retail continued								

			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	20	24/25 Charge	Applicable	Approved Start Date	Comments
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£	121.00	£	127.05	S	Apr-24	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£	33.00	£	34.65	S	Apr-24	
Museum and Art Gallery Research Enquiry	per hour	£	27.50	£	28.88	S	Apr-24	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.85	for A4 to 1.65 for A3		or A4 to 1.70 for A3	S	Apr-24	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy		£1.10 for A4 and £2.20 for A3		£1.15 for A4 and £2.30 for A3	S	Apr-24	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£	49.50	£	52.00	E	Apr-24	
Beach Ballroom								
Reach Ballroom O Main Ballroom, Sunday to Thursday (no catering)	day, from	£	2,750.00	£	3,025.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£	3,850.00	£	4,235.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£	5,500.00	£	6,050.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE													
		Current	Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope							
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Anneoused	Comments							
Star Ballroom	hour	£ 82.00) £ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used							
Northern Lights	hour	£ 82.00) £ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used							
ပြ ပြ (C) (P) (P) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S	hour	£ 71.00) £ 78.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used							
Boardroom	hour	£ 60.00) £ 66.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used							
Five star wedding package	day	£ 5,445.00	£ 5,990.00	S	Apr-24								
Star Party Package (3month booking limit)	evening	£ 544.00	£ 598.00	S	Apr-24								
Star Premium Package buffet (6 month booking limit)	evening	£ 1,094.00	£ 1,203.00	S	Apr-24								
Funeral Teas	per person, from	£ 8.75	5 £ 9.60	S	Apr-24								
Dinner menu 3 course	per person, from	£ 38.50	£ 42.00	S	Apr-24								

	ALL		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Business Growth							
Trade missions for businesses	per trade mission	Varial	ole according to market	Variable according to market	S	Apr-24	
Place							
Planning and Sustainable Development							
Kingswells Park and Ride Car Park, community use	per hour	£	105.05	£ 110.30	S	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£	33.00	£ 35.00	С	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£	33.00	£ 35.00	S	Apr-24	
Baffic data and traffic models	variable		variable	variable	S	Apr-24	Variable dependent on scale, age and complexity of traffic data and models.
angh Hedges	per application	£	450.00	£ 475.00	С	Apr-24	Please move to Strategic Place planning
Misc							
Pre- Application Advice: Householder Development		£	-	£ -	S	•	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£	-	£ -	S	Apr-24	Proposals solely concerning signage and advertisements
Minor Local Development		£	132.00	£ 137.50	S	Apr-24	1-4 dwellings, change of use or Up to 999 sqm site area, Section 42 applications or up to 999 smq development floor space, telecommunication developments
Local Development		£	660.00	£ 687.50	S	Apr-24	5-49 dwellings, 1,000 - 9,999 sqm Class 4/5/6 floorspace and site area less than 2 hectares, or 1,000 - 4,999 sqm any other development floorspace and site area less than 2 Hectares

	ALL CI	HARGE	S ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
			Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Major/National Development		£	1,760.00	f 1,833.33	S	Apr-24	50+dwellings, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards							
Fees - Property Enquiry							
Property Enquiry Property Enquiry	per application	£	79.75	£ 84.00	S	Apr-24	
Fees - Property Enquiry continued	рег аррисации	_	75.75	L 04.00	3	71p1 2-1	
Goperty History Report	per application	£	79.75	£ 84.00	S	Apr-24	
(R) ads Adoption Plan	per application	£	79.75		S	Apr-24	
D Spy documents	per document			Various please see ACC website for details	S	Apr-24	
Planning applications: Scottish Government - online fee ca	lculator						
For the full Planning Application fee structure, please see the following link:					С		https://www.eplanning.scot/ePlanningClient/custompage s/feecalculator.aspx
Planning applications: Scottish Government - online fee ca	lculator continued						
		up	to 25% over and	up to 25% over and			
Surcharge on retrospective applications	per application		above the normal application fee	above the normal application fee	С	Apr-24	
Non-material variations	per application	£	200.00	£ 200.00	С	Apr-24	
Confirmation for compliance with conditions	per application	£	100.00	£ 100.00	С	Apr-24	
Operations and Protective Services							
Environmental Services							
Window Boxes	Per item	£	71.50	£ 75.00	S	Apr-24	
Hanging Baskets	Per item	£	71.50		S	Apr-24	
Planters - Small	Per item	£	18.70	£ 19.64	S	Apr-24	
Environmental Services continued							
Planters - Medium	Per item	£	35.20	£ 36.96	S	Apr-24	

	ALL	ANGL	Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	.023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Planters - Large	Per item	£	52.80	£	55.44	S	Apr-24	
Sponsored Planters - Small	Per item	£	935.00	£	982.00	S	Apr-24	
Sponsored Planters - Large	Per item	£	1,399.20	£	£ 1,469.00	S	Apr-24	
Countryside Rangers Service								
Non – curricular school visits/ community group visits.	Per hour per Ranger	£	22.00	£	23.00	Е	Apr-24	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£	22.00	£	23.00	E	Apr-24	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£	32.00	£	34.00	E	Apr-24	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£	22.00	£	23.00	E	Apr-24	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1-5 people	£	75.00	£	79.00	E	Apr-24	
aining for Teachers in outdoor learning skills, e.g. safe use fire - four twilight sessions.	Per person 6-10 people	£	-	£	57.00	E	Apr-24	
rining for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£	-	£	40.00	E	Apr-24	
Pets Corner Adult	Per ticket	£	3.85	£	£ 4.00	S	Apr-24	
Pets Corner Child	Per ticket	£	1.10	£	1.20	S	Apr-24	
Pets Corner Children Under 3	Per ticket		Free		Free	S	Apr-24	
Pets Corner Family	Per ticket	£	7.15	£	£ 7.50	S	Apr-24	
Accord Card	Per ticket	£	2.20	£	£ 2.30	S	Apr-24	
Education Adult	Per ticket	£	2.20	£	2.30	S	Apr-24	
Education Child	Per ticket	£	0.55	£	£ 0.58	S	Apr-24	
Hire of Education Room	Per Hour	£	17.60	£	18.50	Е	Apr-24	
Hire of Education Room	Per Day	£	88.00	£	92.00	Е	Apr-24	
Hire of Education Birthday Party	Per Party	£	82.50	£	86.60	S	Apr-24	
Season Family Pass	Per ticket	£	44.00	£	46.20	S	Apr-24	
Parks								
Memorial Trees	Per Tree	£	264.00	£	277.00	С	Apr-24	

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
			Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;			
						Code		E=Exempt; C=Outside Scope			
			ana (a a)		000010000		Approved				
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Start Date	Comments			
Weddings											
Weddings - 1 hour	Per Hour	£	110.00	£	115.00	S	Apr-24				
Weddings - 1.5 hour	Per Hour and Half	£	165.00	£	173.00	S	Apr-24				
Weddings - 2 hours	Per 2 hours	£	220.00	£	231.00	S	Apr-24				
Weddings - Bandstand	Per Booking	£	330.00	£	346.00	S	Apr-24				
Photographs 30 Mins	Per 30 Mins	£	44.00	£	46.00	S	Apr-24				
Photographs 1 Hour	Per 1 Hour	£	55.00	£	58.00	S	Apr-24				
Photographs 2 hours	Per 2 Hours	£	77.00	£	81.00	S	Apr-24				
Photographs 1/2 day	Per Half Day	£	110.00	£	115.00	S	Apr-24				
Photographs Full Day	Per Day	£	132.00	£	139.00	S	Apr-24				
Small Group Bookings	Per Hour	£	18.00	£	19.00	S	Apr-24				
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£	330.00	£	346.00	S	Apr-24				
Private functions held outwith David Welch Winter Gardens pening hours.	3 - 6 hours	£	660.00	£	693.00	S	Apr-24				
Rotographs											
Photographs 30 Mins	Per 30 Mins	£	44.00	£	46.00	S	Apr-24				
Photographs 1 Hour	Per 1 Hour	£	55.00	£	58.00	S	Apr-24				
Photographs 2 hours	Per 2 Hours	£	77.00	£	81.00	S	Apr-24				
Photographs 1/2 day	Per Half Day	£	110.00	£	115.00	S	Apr-24				
Photographs Full Day	Per Day	£	132.00		138.00	S	Apr-24				
Weddings - 1 hour	Per Hour	£	110.00		115.00	S	Apr-24				
Weddings - 1.5 hour	Per Hour and Half	£	165.00	£	173.00	S	Apr-24				
Weddings - 2 hours	Per 2 hours	£	220.00		231.00	S	Apr-24				
Floral Decorations	Per Decoration		From £187.00		From £196	S	Apr-24				
Cremation & Burial Service			,								
Cremation - chapel service	person	£	753.00	£	791.00	Е	Apr-24				
Cremation - chapel service Non Residents of Aberdeen City	person	£	809.00	£	850.00	Е	Apr-24				
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£	-	£	-	E	Apr-24				
Crematorium - No chapel service	person	£	595.00	f	625.00	Е	Apr-24				

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
			Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
						Code		L-Exempt, C-Outside Scope			
Activity	Unit	,	.023/24 Charge		2024/25 Charge	Applicable	Approved	Comments			
Activity	Offic		.023/24 Charge		2024/25 Charge	Applicable	Start Date	Confinents			
Cremation & Burial Service continued											
Crematorium - No chapel service - Non Residents of	norcon	£	684.00	_	£ 718.00	F	Apr-24				
Aberdeen City	person	L	064.00	L	/10.00	_	Арт-24				
Cremation - No chapel service, early morning slot at	norcon	£	420.00	_	£ 420.00	Е	Apr-24				
reduced charge.	person		420.00		420.00		Api-24				
Storage of urn	urn	£	108.00	£	£ 113.00	E	Apr-24				
Dispersal of ashes from another crematorium	urn	£	95.00	£	£ 100.00	E	Apr-24				
Extended use of Chapel for a service	Occasion	£	120.00	£	126.00	E	Apr-24				
Use of Chapel for a Service only	Occasion	£	180.00	£	£ 189.00	E	Apr-24				
Burial Lair Rights	lair	£	1,100.00	f	£ 1,155.00	Е	Apr-24				
Burial Lair Rights - Non Residents of Aberdeen City	lair	£	1,265.00	f	£ 1,518.00		Apr-24				
Reservation fee for burial lair	lair	£	110.00	£	100.00	Е	Apr-24				
Gemation Casket lair rights	lair	£	814.00	£	£ 895.00	E	Apr-24				
remation Casket lair rights - Non Residents of Aberdeen Pty	lair	£	936.00	f	£ 1,310.00		Apr-24				
ministration Fee		£	55.00	£	£ 58.00	Е	Apr-24				
Burial	person	£	918.00	£	964.00	С	Apr-24				
Burial - Non Residents of Aberdeen City	person	£	1,055.00	f	£ 1,477.00	С	Apr-24				
Burial on a Saturday	person	£	1,224.00	f	£ 1,285.00	С	Apr-24				
Burial on a Saturday - Non Residents of Aberdeen City	person	£	1,407.00	f	£ 1,970.00	С	Apr-24				
Burial on a Sunday or Public Holiday	person	£	1,377.00	f	£ 1,446.00	С	Apr-24				
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£	1,583.00	f	£ 2,216.00	С	Apr-24				
Burial of a person whose age at the time of death was less		_				6	A 2.4				
than 18 years or a stillborn child		£	-		£ -	С	Apr-24				
Interment of Cremated Remains Casket(s)	interment	£	280.00	£	336.00	С	Apr-24				
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£	322.00	£	£ 451.00		Apr-24				
Interment of Cremated Remains Casket(s) on a Saturday	interment	£	374.00	£	448.00	С	Apr-24				
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£	430.00	£	602.00		Apr-24				
testing of a lair depth	occasion	£	123.00	£	129.00	С	Apr-24				

	AL			OF VAT, WHERE APPLIC			VAT Codes: S=Standard Rated; Z=Zero Rated;
		•	Current	Proposed	VAT Code		E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge	2024/25 Charge		Annroyed	Comments
Cremation & Burial Service continued							
							VAT status:
Disinterment of coffin	coffin	£	1,314.00	£ 1,380.00	E/S	Apr-24	E if it's linked to a subsequent burial S otherwise
							VAT status:
Disinterment of casket of ashes	casket	£	374.00	£ 393.00	E/S	Apr-24	E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£	50.00		С	Apr-24	
Duplicate lair certificate	certificate	£	50.00		S	Apr-24	
Search burial ground records	Per 15 mins	£	14.50				
Foundation for headstone	foundation	£	110.00	£ 116.00	С	Apr-24	
Visual Tribute Services							
ညာbsequent Photos (first image no charge)	per item	£	16.50		S		
ideshow/Video - provided by family	per item	£	35.00		S	Apr-24	
Gideshow - prepared by crematorium	per item	£	45.00		S	Apr-24	
🖎 tra work	per item	£	16.50				
Physical copy of the slideshow	per item	£	16.50	£ 17.00	S	Apr-24	
Webcast Services							
Live	per item	£	55.00	£ 58.00	S	Apr-24	
Physical copy of recording of service	first copy	£	44.00	£ 46.00	S	Apr-24	
Each extra Physical copy	per extra item	£	22.00	£ 23.00	S	Apr-24	
Book of Remembrance/Memorial Cards							
Book of Remembrance charge per line	line	£	22.11	£ 23.00	S	Apr-24	
Book of Remembrance 2 line entry	line	£	44.22	£ 46.00	S	Apr-24	
Book of Remembrance 3 line entry	line	£	66.33	£ 70.00	S	Apr-24	
Book of Remembrance 4 line entry	line	£	88.44	£ 93.00	S	Apr-24	
Book of Remembrance 5 line entry	line	£	110.55	£ 116.00	S	Apr-24	
Book of Remembrance 6 line entry	line	£	132.00	£ 139.00	S	Apr-24	
Book of Remembrance 7 line entry	line	£	154.66	£ 162.00	S	Apr-24	
Book of Remembrance 8 line entry	line	£	176.77	£ 186.00	S	Apr-24	
Book of Remembrance Motif	motif	£	65.23	£ 80.00	S	Apr-24	
Memorial Cards - replica of above charge per line	line	£	14.19	£ 15.00	S	Apr-24	
Memorial Cards - motif	motif	£	60.06	£ 63.00	S	Apr-24	

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE										
			Current	Propo	osed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope		
Activity	Unit	2	023/24 Charge	2024/25 Ch	arge	Applicable	Approved Start Date	Comments		
Memorial Plaque										
Memorial Plaque - Wall - for 10 years	plaque	£	385.00	£ 38	85.00	Е	Apr-24			
Memorial Plaque - Wall - for 20 years	plaque	£	526.90	£ 52	26.90	Е	Apr-24			
Memorial Plaque - Wall - renewal 10 years	plaque	£	143.00	£ 1!	50.00	Е	Apr-24			
Memorial Plaque - Wall - renewal 20 years	plaque	£	237.93	£ 24	49.00	Е	Apr-24			
Memorial Plaque - Additional inscription	plaque	£	79.75	£	84.00	E	Apr-24			
Memorial bench	bench	£	1,800.00	£ 1,90	00.00	С	Apr-24			
Foundation for Memorial Bench (if required)	item			£ 60	00.00	С	Apr-24			
Babies Book of Remembrance charge per line	line	£	7.37	£	7.74	S	Apr-24			
Babies Book of Remembrance 2nd line	line	£	14.74	£	15.48	S	Apr-24			
Babies Book of Remembrance 3rd line	line	£	22.11	£	23.22	S	Apr-24			
Rabies Book of Remembrance 4th line	line	£	29.48	£	30.95	S	Apr-24			
bies Book of Remembrance 5th line	line	£	36.85	£	38.69	S	Apr-24			
Babies Book of Remembrance Motif	motif	£	68.00	£	71.40	S	Apr-24			
Pabies memorial kerb - 3 lines	kerb	£	170.00	£ 20	00.00	Е	Apr-24			
bies memorial headstone - 3 lines inscription	3 line inscription	£	435.00	£ 50	00.00	E	Apr-24			
Babies memorial headstone - motif	motif	£	92.00	£	97.00	Е	Apr-24			
Babies memorial headstone - 4th line	line	£	19.00	£	20.00	Е	Apr-24			
Cremation of Body Parts	Per body	£	180.00	£ 18	89.00	Е	Apr-24			
(following original cremation)	·					_	·			
Burial of Body Parts	Per body	£	180.00	£ 18	89.00	С	Apr-24			
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£	180.00	£ 18	89.00	Е	Apr-24			
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£	180.00	£ 18	89.00	С	Apr-24			

	ALL CI		OF VAT, WHERE APPLICA			VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ယ် Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALE CI	Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကြmmercial Waste Collection Service s - 660 litre bin ထို (C) (D)	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CI	IARGES ARE EXCEOSIVE	OF VAI, WHERE APPLICA	ADLL		
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Annroyed	Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကြmmercial Waste Collection Service s - 1280 litre bin ထို	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ယ္ Commercial Waste Collection Service s - Street Bin Use				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CF	Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Ammenica	Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကြmmercial Dry Mixed Recycling Collection - Bundle or box ထ ပြ	per bundle/box			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
လာ Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	l Comments					
Waste & Recycling continued											
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			s/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business					
ကြmmercial Dry Mixed Recycling Collection - 360 Litre bin ထို့ ပြု	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business					
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business					
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business					

	ALL CI	HARGES ARE EXCLUSIVE	OF VAI, WHERE APPLICA	ABLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Annroyed	Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကြmmercial Glass Recycling Collection သ က က သ				s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ယ် Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CI	IARGES ARE EXCLUSIVE				VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT Code		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			s/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ക്രmmercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin				s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL C	HARGES ARE EXCLUSIV	E OF VAT, WHERE APPLI	CABLE		
		Current	Proposec	l VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charg	ge 2024/25 Charge		Annroyed	Comments
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
ale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
O Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 33.0	00 £ 40.00) C	Apr-24	
Domestic Waste Collection - House Clearances	per collection	£ 225.	50 £ 236.78	3 C	Apr-24	
Domestic Waste Collection - Hourly rate	per hour	£ 132.	00 £ 139.00) C	Apr-24	
Domestic household garden waste charge	Per household	£ 30.0	00 £ 50.00) C	Sep-24	
Domestic household garden waste charge Permit for a third bin	Per household	£ 30.	00 £ 50.00	C	Sep-24	
Sale of 1280 litre bin to developer	per unit	£ 454.	00 £ 477.00	C	Apr-24	
Sale of 660 litre bin to developer	per unit	£ 312.	00 £ 328.00	C	Apr-24	
Sale of 180 litre bin to developer	per unit	£ 39.	00 £ 41.00	C	Apr-24	
Sale of 240 litre bin to developer	per unit	£ 39.	00 £ 41.00	C	Apr-24	
Sale of food waste bin housing to developer	per unit	£ 566.	00 £ 594.00	C	Apr-24	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 33.0	00 £ 35.00	C	Apr-24	
Admin fee for Transfer notes	per note			С	Apr-24	Charges will be agreed under delegated authority

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE												
			Current	Р	roposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
							Approved					
Activity	Unit	2	023/24 Charge	2024/25	5 Charge	Applicable	Start Date	Comments				
Protective Services												
Fees - Street Traders Licence												
Street traders Licence - certificate of compliance	Per Certificate	£	204.00	£	214.00	С	Apr-24					
Street traders Licence - re-visit for non-compliance	Per Hour	£	75.00	£	79.00	С	Apr-24					
Animal Health & Welfare												
Licence for Breeding Establishment for Dogs	Per licence	£	205.00	£	215.00	С	Apr-24					
Licence for Breeding Establishment for Cats	Per licence	£	205.00	£	215.00	С	Apr-24					
Licence for Breeding Establishment for Rabbits	Per licence	£	205.00	£	215.00	С	Apr-24					
Licence to keep Dangerous Wild Animals	Per licence	£	289.00	£	303.00	С	Apr-24					
Licence for Animal Boarding Establishment	Per licence	£	205.00	£	215.00	С	Apr-24					
Animal Health & Welfare continued												
Licence for Riding Establishment	Per licence	£	337.00	£	354.00	С	Apr-24					
Aicence to Sell Animals as Pets	Per licence	£	205.00	£	215.00	С	Apr-24					
Registration for Performing Animals	Per registration	£	205.00	£	215.00	С	Apr-24					
Picence for Animal Welfare Establishment	Per Licence	£	205.00	£	215.00	С	Apr-24					
imal Rehoming Licence	Per Licence	£	205.00	£	215.00	С	Apr-24					
Licence to operate a Zoo	Per Licence	£	337.00	£	354.00	С	Apr-24					
Housing Inspections			•									
Housing Inspection Report - inspection visit and issue of lette	Per visit	£	154.00	£	162.00	С	Apr-24					
Housing Inspection Report - amendment of letter within one	Per amendment	£	30.00	£	31.50	С	Apr-24					
Fees - Weights & Measures Other												
Weights & Measures act Technical Officer (certified to trade	Per hour	£	53.00	£	56.00	С	Apr-24					
Weights & Measures act Inspector (certified to trade toleran	Per hour	£	87.00	£	91.00	С	Apr-24					
Weights & Measures act Inspector (Public hols/weekends) (c	Per hour	£	131.00	£	137.00	С	Apr-24					
Weights & Measures act Technical Officer (Public hols/week		£	78.00		82.00	С	Apr-24					
Provision of Calibration Certificate	Per Certificate	£	60.00	£	63.00	С	Apr-24					
				•	24.25							
Provision of contaminated land information (petrol storage)	Per hour	£	80.34	£	84.36	С	Apr-24					
Fees-Freezer Breakdown Inspt												
Inspection and Certification of unfit/ unmarketable foods as												
a result of a freezer or refrigerator breakdown or other	Per hour (first hour)	£	185.00	£	194.00	С	Apr-24					
incident - first hour												

	W70 CC D T D									
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope		
Activity	Unit	2	2023/24 Charge		2023/24 Charge		2024/25 Charge	Applicable	Annroyed	Comments
Fees-Freezer Breakdown Inspt continued										
Inspection and Certification of unfit/ unmarketable foods as										
a result of a freezer or refrigerator breakdown or other	Per hour	£	73.00	£	77.00	С	Apr-24			
incident - every hour after the first one		_		_		_				
Food premises yearbook	Per book	£	30.00	£	31.50	С	Apr-24			
Fees-Fish Export Certificate										
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£	72.00	£	77.00	S	Apr-24			
Fish Export Certificates (Monday to Friday 9am - 4pm) more	Per hour for every									
than 24 hours notice	hour since the first one	£	60.00	£	77.00	S	Apr-24			
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£	176.00	£	185.00	S	Apr-24			
sh Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£	88.00	£	92.00	S	Apr-24			
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£	176.00	£	185.00	S	Apr-24			
Fish Export Certificates (Monday to Friday after4pm) more than 24 hours notice	Per hour for every hour since the first one	£	88.00	£	92.00	S	Apr-24			
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£	237.00	£	249.00	S	Apr-24			
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£	116.00	£	122.00	S	Apr-24			
Fish Export Certificates weekends (9am - 4pm) more than										
	First hour	£	237.00	£	249.00	S	Apr-24			
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£	116.00	£	122.00	S	Apr-24			

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE												
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope						
Activity	Unit	2023/24 Charge	2024/25 Charge		Annroyed	Comments						
Fees-Fish Export Certificate continued												
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 237.00	0 £ 249.00	S	Apr-24							
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 116.00) £ 122.00	S	Apr-24							
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 176.00	0 £ 185.00	S	Apr-24							
Fish Export Certificate - 29th & 30th December, between and 4pm, where Environmental Health is informed by spm on 24th Dec.	Per hour after the first hour	£ 116.00	0 £ 122.00	S	Apr-24							
The state of the s	For second and subsequent certificates issued at the same time as the initial certificate		Each additional certificate charged at 1/2 price of the first certificate	S	Apr-24							
Support Attestation	Per Attestation	£ 118.00	£ 124.00	С	Apr-24							
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 26.00	D £ 27.30	C	Apr-24							
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 28.00) £ 29.00	С	Apr-24							
Food Hygiene Certs												
Sec 50 Food Hygiene Certificates	Per Certificate	£ 330.00										
Advice to prospective/new business	Per enquiry	£ 73.00	0 £ 77.00	S	Apr-24							

			Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
			Carrent	11000324	Code		E=Exempt; C=Outside Scope
Activity	Unit		2023/24 Charge	2024/25 Charge	Applicable	Approved	Comments
Activity	Offic		2023/24 Charge	2024/23 Charge	Аррисавіс	Start Date	Comments
Ship Sanitation Inspection Chg							
Ship inspection - up to 1,000 tonnes	Per inspection	£	157.00	£ 165.00	С	Apr-24	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£	215.00	£ 226.00	С	Apr-24	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£	330.00	£ 346.00	С	Apr-24	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£	421.00	£ 442.00	С	Apr-24	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£	545.00		С	Apr-24	
Ship inspection - 30,000 tonnes and over	Per inspection	£	644.00	£ 676.00	С	Apr-24	
Ship inspection - 50 - 100 person capacity	Per inspection	£	644.00	£ 676.00	С	Apr-24	
Ship inspection - over 1000 person capacity	Per inspection	£	1,097.00	£ 1,152.00	С	Apr-24	
Extensions	Per extension	£	107.00	£ 112.00	С	Apr-24	
Additional charge for ship inspections on Saturdays	Per hour	£	173.00	f 182.00	С	Apr-24	
Cancellation Charge Ship Inspections- applies to vessels that							
ge not in port for the time the inspection has been	Per inspection			£ 100.00	С	Apr-24	
aranged and/or less than 24 hours notice has been	rei ilispection			100.00	C	Αρι-24	
Provided by the vessel/agent of the cancellation							
4							
Fees - Water Sampling							
Chemical water samples on ships	Per sample	£	238.00	£ 250.00	S	Apr-24	
Officer time -water samples on ships, in addition to	Per hour	£	73.00	£ 77.00	S	Apr-24	
sampling charges	rei iloui	L	75.00	1 //.00	3	Αμι-24	
Bacteriological water samples on ships	Per sample	£	79.00	£ 83.00	S	Apr-24	
Legionella water samples on ships	Per sample	£	193.00	£ 203.00	S	Apr-24	
Charges - Pest Control							
Pest control - Rodent infestation (domestic)	Per 5 visits	£	147.00	£ 260.00	S	Apr-24	
Pest control - Rodent infestation (commercial)	Per visit	£	102.00	£ 102.00	S	Apr-24	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£	102.00	£ 340.00	S	Apr-24	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£	147.00	£ 440.00	S	Apr-24	
Pest Control - Bed Bug Infestation (5 rooms or more)		£	-	Price determined on	S	Apr-24	
Charges - Pest Control continued				visit			
-	Dor vicit		102.00	f 107.00	c	Anz 24	
Pest control - insect infestation (domestic)	Per visit	£	102.00		S S	Apr-24	
Pest control - Insect infestation (commercial)	Per visit	£	102.00	£ 107.00	5	Apr-24	

ALL CHANGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments			
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£	-	£	380.00	S	Apr-24				
Pest control - assessment visit	Per visit	£	34.00	£	36.00	S	Apr-24				
Pest control - Wasp infestation (domestic)	Per visit	£	79.00	£	83.00	S	Apr-24				
Pest control - Wasp infestation (commercial)	Per visit	£	79.00	£	83.00	S	Apr-24				
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£	34.00	£	36.00	S	Apr-24				
Dog Warden - chipped dog uplift	Per dog	£	-		£ -	S	Apr-24				
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£	79.00	£	83.00	S	Apr-24				
Permanent Residential Caravan Site Licence											
1-10 Residential Units. Cost of New (First) Application	Per application	£	404.00	£	404.00	С	Apr-24				
1-10 Residential Units. Cost of Renewal Application	Per application	£	357.00	£	357.00	С	Apr-24				
13-20 Residential Units. Cost of New (First) Application	Per application	£	809.00	£	809.00	С	Apr-24				
-20 Residential Units. Cost of Renewal Application	Per application	£	714.00	£	714.00	С	Apr-24				
21-40 Residential Units. Cost of New (First) Application	Per application	£	1,618.00	£	1,618.00	С	Apr-24				
40 Residential Units. Cost of Renewal Application	Per application	£	1,428.00	£	1,428.00	С	Apr-24				
41-70 Residential Units. Cost of New (First) Application	Per application	£	2,831.00	£	2,831.00	С	Apr-24				
41-70 Residential Units. Cost of Renewal Application	Per application	£	2,322.00	£	2,322.00	С	Apr-24				
70+ Residential Units. Cost of New (First) Application	Per application	£	4,044.00	£	4,044.00	С	Apr-24				
70+ Residential Units. Cost of Renewal Application	Per application	£	3,569.00	£	3,569.00	С	Apr-24				
Other Income											
Provision of contaminated land information	Per hour	£	85.00	£	89.25	S	Apr-24				
Water testing											
Regulated supplies - collection of water sample	Per Water supply	£	77.00	£	80.85	S	Apr-24				
Regulated supplies - risk assessment/review	Per Water supply	£	99.00	£	103.95	S	Apr-24				
Regulated supplies - annual sample and analysis	Per Water supply	£	288.00	£	333.15	S	Apr-24				

		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge		Annroyad	Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 205.00	£ 229.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 387.00	£ 426.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 304.00	£ 321.75	S	Apr-24	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	\ \ \	Apr-24	
Regulated supplies - Sample and analysis following mpletion of improvement works	per sample	£77 plus cost of analysis (only parameters that failed original sample)	analysis (only	ς	Apr-24	
Pregulated supplies - Sampling and bacteriological and Chemical analysis (private and domestic water supply testing)	Per analysis	£ 150.00	£ 157.50	S	Apr-24	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 140.00	£ 147.00	S	Apr-24	
Fleet						
мот		£ 54.85	£ 54.85	С	Apr-24	This may be subject to change

	ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE								
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments			
Asset Management & Operations									
Car Parks									
Car Park Off Street Chg									
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.30	£ 1.40	S	May-24				
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.40	£ 2.60	S	May-24				
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.30	£ 1.40	S	May-24				
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.00	£ 3.30	S	May-24				
Treet parking short stay- 4 hrs max (Summer St, Preyfriars & Frederick St (part))	2 to 3hrs	£ 4.40	£ 4.80	S	May-24				
ff- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 5.70	£ 6.30	S	May-24				
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am-5pm)	Up to 2 hrs	£ 3.00	£ 3.30	S	May-24				
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am-5pm)	2 to 3hrs	£ 4.40	£ 4.80	S	May-24				
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 8am-5pm)	3 to 4 hrs	£ 5.70	£ 6.30	S	May-24				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	£ 1.30	£ 1.40	S	May-24				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	£ 2.60	£ 2.90	S	May-24				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	£ 3.70	£ 4.10	S	May-24				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	£ 5.00	£ 5.50	S	May-24				

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE											
			Current	P	roposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	2	023/24 Charge	2024/2	5 Charge	Applicable	Approved Start Date	Comments			
Car Park Off Street Chg continued	•		·			·					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£	6.30	£	6.90	S	May-24				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£	7.50	£	8.20	S	May-24				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£	12.30	£	13.50	S	May-24				
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£	15.00	£	16.50	S	May-24				
Denburn Car Park - Special rate	1 hour	£	1.10	£	1.20	S	May-24				
Car Park Street Chg											
Ga-street parking inner central zones - 20 mins	20 mins	£	1.40	£	1.50	С	May-24	On-street would include the Beach area			
n-street parking inner central zones - 40mins	40 mins	£	2.60	£	2.90	С	May-24				
n-street parking inner central zones - 1 hr	60 mins	£	3.85	£	4.20	С	May-24				
On-street parking inner central zones - 2 hrs 6pm to 8pm	2 hrs after 6pm	£	5.00	£	5.50	С	May-24				
On-street parking outer central zones - 20 mins	20 mins	£	1.30	£	1.40	С	May-24				
On-street parking outer central zones - 40mins	40 mins	£	2.40	£	2.60	С	May-24				
On-street parking outer central zones - 1 hr	60 mins	£	3.50	£	3.80	С	May-24				
On-street parking outer central zones - 2 hrs	2 hrs	£	4.60	£	5.00	С	May-24				
On-street parking peripheral zones - 30 mins	30 mins	£	0.80	£	0.90	С	May-24				
On-street parking peripheral zones - 1 hr	1 hr	£	1.30	£	1.40	С	May-24				
On-street parking peripheral zones - 2 hrs	2 hrs	£	2.40	£	2.60	С	May-24				
On-street parking peripheral zones - 3 hrs	3 hrs	£	3.50	£	3.80	С	May-24				
Business Permits											
Business Exemption Permits	1 year	£	583.00	£	641.00	S/C	May-24	VAT status: Off street only - S; On street only - C			
Business Exemption Permits	6 months	£	321.00	£	353.00	S/C	May-24	VAT status: Off street only - S; On street only - C			
Business Exemption Permits	3 months	£	160.00	£	176.00	S/C	May-24	VAT status: Off street only - S; On street only - C			
Residential / Business parking permit request - priority same day/next day service	per item	£	5.50	£	6.00	S/C	May-24	VAT status: Off street only - S; On street only - C			

	ALL CI	THE ENGLOSIT	OI VAI, WHERE AFFE	O, (D EL		
		Current	Proposed	l VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charg	2024/25 Charge		Annroyed	Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.1	D £ 1.20	S/C	May-24	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits	'					
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £20 Outer CC £15 Peripheral £10	Outer CC £165	s/c	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £11 Outer CC £8 Peripheral £5	Outer CC £88	S/C	May-24	VAT status: Off street only - S; On street only - C
Sesidential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £6 Outer CC £4 Peripheral £3	Outer CC £50	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £20 Peripheral £15		S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £11 Peripheral £8		S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £6 Peripheral £4		S/C	May-24	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.0	0 £ 5.50	s/c	May-24	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.0	O £ 1.10	S/C	May-24	VAT status: Off street only - S; On street only - C
Monthly Parking Permits						
Monthly off-street parking permit	calendar month	£ 231.0			May-24	
Monthly off-street parking permit - ACC staff	calendar month	£ 172.0			-	
AA - permits	1 year	£ 220.0	0 £ 242.00	S	May-24	

	ALLC	ALL CHARGES ARE EXCLUSIVE OF			AI, WHERE APPLICA	DLE		
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	2	2024/25 Charge	Applicable	Approved Start Date	Comments
Contractors Permits								
Contractors Permit	1 year	£	638.00	£	702.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	351.00	£	386.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	175.00	£	192.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	66.00	£	73.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	82.50	£	90.75	С	May-24	
Parking Vouchers	up to 2 hrs	£	1.65	£	1.80	С	May-24	
Parking Vouchers	up to 6hrs	£	4.95	£	5.45	С	May-24	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	66.00	£	71.00	С	Apr-24	
Ça rriageway markings (H Marking)	per application	£	198.00	£	213.00	С	Apr-24	
Gore Optic duct sharing fee	per metre	£	1.10	£	1.20	С	Apr-24	
🕰 ccess to Fibre Optic duct network	per metre	£	1.00	£	1.20	С	Apr-24	
agging of Traffic Signals	Fixed Cost	£	110.00	£	118.00	С	Apr-24	
rmanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,000.00	С	Apr-24	
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	985.00	£	1,059.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,369.00	£	1,472.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	1,936.00	£	2,081.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,293.00	£	2,465.00	С	Apr-24	
Roads & Street work - Charges to Private Parties continued								
TTRO - repeat posting of weekly/monthly notices during event	Per event	£	192.00	£	206.00	С	Apr-24	
Charge for late permit (TTRO)	Per permit	£	3,569.00	£	3,837.00	С	Apr-24	

	ALL CF	IARGES	ARE EXCLUSIVE	OF V	AT, WHERE APPLICA	ADLE		
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20	23/24 Charge	:	2024/25 Charge	Applicable	Approved Start Date	Comments
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£	539.00	£	579.00	С	Apr-24	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£	1,628.00	£	1,750.00	С	Apr-24	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£	539.00	£	579.00	C	Apr-24	
Scaffold / Hoarding permits continuous period up to a	Per permit	£	137.00	£	147.00	С	Apr-24	
∰affold / Hoarding permits continuous period up to a ☐ onth, over 25m in length	Per permit	£	247.00	£	266.00	С	Apr-24	
Raffold/ Hoarding permits for each subsequent month of Inglinal application - under 25m in length	Per permit	£	137.00	£	147.00	С	Apr-24	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	242.00	£	260.00	С	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	820.00	£	882.00	С	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	929.00	£	999.00	С	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	820.00	£	882.00	С	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	930.00	£	1,000.00	С	Apr-24	
Mobile tower scaffolds - charge per day	Per day	£	45.00	£	48.00	С	Apr-24	
Roads & Street work - Charges to Private Parties continued								
Mobile tower scaffolds - charge per week	Per week	£	126.00	£	135.00	С	Apr-24	
Mobile tower scaffolds - late permit per location	Per day	£	412.00	£	443.00	С	Apr-24	
Mobile tower scaffolds - late permit per location	Per week	£	462.00	£	497.00	С	Apr-24	

			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£	96.00	£	103.00	С	Apr-24	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£	127.00	£	136.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£	148.00	£	159.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit day permit	Per permit	£	676.00	£	727.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit week permit	Per permit	£	732.00	£	787.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit - Charge for late fee (day permit for up to 5 sites, 90 mins pe	r Per permit	£	754.00	£	811.00	С	Apr-24	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£	45.00	£	48.00	С	Apr-24	
mporary Traffic Lights Permits - For a continuous period up to one week, charge for granting permission	Per permit	£	107.00	£	115.00	С	Apr-24	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£	1,067.00	£	1,147.00	С	Apr-24	
Skip permits - continuous period of 7 days	Per permit	£	50.00	£	54.00	С	Apr-24	
Skip permits - Fixed penalty notice	Per permit	£	484.00	£	520.00	С	Apr-24	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£	39.60	£	43.00	С	Apr-24	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£	23.10	£	25.00	С	Apr-24	

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	Code	Annroyed	Comments
Roads & Street work - Charges to Private Parties continued					otal C Date	
Development / Construction — Occupation of Road Space ບຸລຸ	per sq. metre, per day	£ 2.48	£ 2.66	С	Apr-24	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Qevelopment / Construction - other	Per sq. metre, per day	f 1.38	£ 1.48	С	Apr-24	Roads not included in above list. Increased at UBC June 2020

	ALL CH	IARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction: ບຸ່ວ ພຸດ ຕຸ	Per sq. metre, per week	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
က Screened areas created for safe construction:	Per sq. metre, per week	f 1.38	f 1.48	С	Apr-24	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 330.00	£ 355.00	С	Apr-24	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 55.00	£ 59.00	С	Apr-24	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 220.00	£ 236.00	С	Apr-24	
Licenced hot/cold food units - use of road space	Per year	£ 286.00	£ 307.00	С	Apr-24	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.83	£ 0.89	С	Apr-24	
School Catering						
Secondary School meals	Per meal	£ 2.65	£ 2.65	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.35	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit						
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Public Transport Unit continued						

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

	ALL CI	IANGLS	ARE EXCLUSIVE	UF	VAI, WHERE APPLICA	ADEL		
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20	23/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£	40.00	£	40.00	z/s	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	30.0	00 + replace fuel		30.00 + replace fuel	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£	50.00	£	50.00	S	Apr-23	
Resources					·	·	·	
Allotment Micro Plot	Per annum	£	13.94	£	13.94	С	Apr-24	
Allotment 50m2 plot	Per annum	£	15.75	£	15.75	С	Apr-24	
Allotment 80m2 plot	Per annum	£	27.64	£	27.64	С	Apr-24	
Allotment 100m2 plot	Per annum	£	34.56	£	34.56	С	Apr-24	
AUotment 110m2 plot	Per annum	£	37.16	£	37.16	С	Apr-24	
Notment 130m2 plot	Per annum	£	45.21	£	45.21	С	Apr-24	
lotment 130m2 plot lotment ½ size plot	Per annum	£	48.38	£	48.38	С	Apr-24	
Allotment 3/4 size plot	Per annum	£	72.62	£	72.62	С	Apr-24	
otment full size plot	Per annum	£	96.88	£	96.88	С	Apr-24	
Shed	Per annum	£	10.95	£	10.95	С	Apr-24	
Estates Team								
Property Enquiries	per enquiry	£	352.00	£	370.00	S	Apr-24	
Processing of Wayleave requests (admin fee)	per enquiry	£	291.50	£	306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
Processing of Servitude requests (admin fee)	per enquiry	£	291.50	£	306.00	S/E	Apr-24	VAT status:
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£	291.50	£	306.00	S/E	Apr-24	VAT status:
Governance								
Planning and Environment								
Section 75 Agreements - Major Applications	per agreement		£2500	£	2,650.00	С	Apr-24	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.

Planning and Environment continued

	ALECI	IANGL			VAT, WHERE APPLICA			VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current		Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Code Applicable	Approved Start Date	Comments
Section 75 Agreements - Residential Developments	per agreement		£750 - £1500	£	£ 1,650.00	С	Apr-24	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity
Section 75 Agreements - others	per agreement		£750	£	825.00	С	Apr-24	financial contribution only
Section 69 Agreements	per agreement	£	500.00	£	600.00	С	Apr-24	
Variations/amendments/S75A agreements	per agreement	£	500.00	£	600.00	С	Apr-24	
Discharges of section 75 Agreements	per agreement	£	300.00	£	500.00	С	Apr-24	
Variations/amendments/S75A agreements - individuals only	per agreement	£	300.00	£	350.00	С	Apr-24	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
Marketing & Design								
esign work Photography	per hour	£	45.00	£	45.00	S	Apr-24	
Photography	per hour	£	45.00	£	45.00	S	Apr-24	
onsorship of roundabouts	Dependent on site		£2000 - £9000		£4,500 - £7,500	S	Apr-24	
Licensing								
Boat Hire Licence	Grant - 1 year	£	222.00	£	222.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Renewal	£	192.00	£	192.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£	126.00	£	126.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Variation	£	60.00	£	60.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£	787.95	£	787.95	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£	602.55	£	602.55	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	£	360.00	£	360.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£	426.00	£	426.00	С	•	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£	246.00	£	246.00	С		Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£	210.00			С		Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£	108.00	£	108.00	С	•	Subject to statutory requirements

	ALL CF	IAKGES	ARE EXCLUSIVE	OF VA	T, WHERE APPLICA	RLE		
			Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
			Carrent		Troposed	Code		E=Exempt; C=Outside Scope
A set to	11.5	20	22 /24 Ch	20	224/25 Ch		Approved	C
Activity	Unit	20)23/24 Charge	20	024/25 Charge	Applicable	Start Date	Comments
Licensing continued								
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£	132.00	£	132.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£	282.00	£	282.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£	240.00	£	240.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Variation	£	132.00	£	132.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£	108.00	£	108.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£	432.00	£	432.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Renewal	£	288.00	£	288.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Variation	£	156.00	£	156.00	С	Apr-24	Subject to statutory requirements
Nurket Operators Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
arket Operators Licence	Temporary - 6 weeks	£	371.00	£	371.00	С	Apr-24	Subject to statutory requirements
Ф	Discounted Grant						•	
Market Operators Licence	(charities and community bodies)	£	180.00	£	180.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£	180.00	£	180.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£	90.00	£	90.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£	246.00	£	246.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Renewal	£	210.00	£	210.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Variation	£	108.00	£	108.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£	132.00	£	132.00	С	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£	288.00		288.00	С		Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£	252.00		252.00	С	-	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£	-	£	-	С	Apr-24	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£	132.00	£	132.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£	751.90	£	751.90	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£	860.05	£	860.05	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£	1,431.70	£	1,431.70	С		Subject to statutory requirements

	ALL CI	IANGES A	RE EXCLUSIVE	OF VAT, WHERE APPLI	CABLE		
		C	urrent	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
			urrent	Floposet	Code		E=Exempt; C=Outside Scope
						Annroyed	
Activity	Unit	202	3/24 Charge	2024/25 Charge	Applicable	Start Date	Comments
Licensing continued	· · · · ·		'			•	
Public Entertainment Licence (Attendees <200)	Discounted Grant	£	190.55	£ 190.55	5 C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£	216.30	£ 216.30	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£	216.30	£ 216.30	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£	666.00	£ 666.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£	762.00	£ 762.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£	1,272.00	£ 1,272.00	C		Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£	168.00	£ 168.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£	165.00	£ 165.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£	165.00	£ 165.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£	342.00	£ 342.00	C	Apr-24	Subject to statutory requirements
բսblic Entertainment Licence (Attendees 200-1500)	Variation	£	396.00	£ 396.00	C		Subject to statutory requirements
Rublic Entertainment Licence (Attendees 1500+)	Variation	£	660.00	£ 660.00	C	Apr-24	Subject to statutory requirements
Dublic Entertainment Licence (Attendees <200)	Discounted Variation	£	77.00	£ 77.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00	£ 88.00	C		Subject to statutory requirements
blic Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£ 88.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£	350.00	£ 350.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£ 402.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00	£ 670.00	C	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00	£ 102.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£ 114.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£ 114.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£ 276.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£ 240.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£ 144.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£ 6.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£ 420.00	C	Apr-24	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£ 263.00	C	Apr-24	Subject to statutory requirements

	ALL CH	IAKGES A	RE EXCLUSIVE O	OF VAT, WHERE APPLICATION	ABLE		VAT Codes C-Chandend Detect 7-7-na Detect
		С	urrent	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
					Code		E=Exempt; C=Outside Scope
Activity	Unit	202	3/24 Charge	2024/25 Charge	Applicable	Approved	Comments
Activity	Offic	202	3/24 Charge	2024/23 Charge	Applicable	Start Date	Comments
Licensing continued							
Sex shop licence	Consent for material alteration	£	66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£	432.00	£ 432.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£	366.00	£ 366.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£	174.00	£ 174.00	С	Apr-24	Subject to statutory requirements
	Consent for material						
Tattooing & Skin Piercing Licence	alteration (change of manager)	£	66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£	288.00	£ 288.00	С	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£	252.00		C		Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£	132.00		С		Subject to statutory requirements
Sixi Booking Offices Licence	Variation	£	60.00	£ 60.00	С		Subject to statutory requirements
Daxi Booking Offices Licence	Consent for material alteration	£	66.00		С		Subject to statutory requirements
Mndow Cleaners Licence	Grant - 3 years	£	222.00	£ 222.00	С	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Renewal	£	198.00	£ 198.00	С		Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£	60.00	£ 60.00	С	Apr-24	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£	6.00	£ 6.00	С		Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£	600.00	£ 600.00	С	Apr-24	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£	200.00	£ 200.00	С	Apr-24	Subject to statutory requirements
Cinemas Licence	Transfer	£	120.00	£ 120.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£	420.00	£ 420.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£	263.00	£ 263.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£	53.00	£ 53.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£	58.00	£ 58.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£	129.00	£ 129.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£	288.00	£ 288.00	С		Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£	129.00	£ 129.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£	288.00	£ 288.00	С	Apr-24	
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£	283.00	£ 283.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£	283.00	£ 283.00	С	Apr-24	Subject to statutory requirements

	ALL CF	IAKGE	S ARE EXCLUSIVE	OF	VAT, WHERE APPLICA	BLE		
			Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20	023/24 Charge		2024/25 Charge	Code Applicable	Approved Start Date	Comments
Licensing continued								
Taxi/Private Hire Car Licence	Renewal - 1 year	£	283.00	£	283.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£	129.00	£	129.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£	288.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	258.00	£	258.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	89.00	£	89.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	73.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	89.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	43.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	40.00	С	Apr-24	Subject to statutory requirements
axi/Private Hire Car - ID badges (including replacement address)		£	10.00	£	10.00	С	Apr-24	Subject to statutory requirements
🗫 xi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	20.00	С	Apr-24	Subject to statutory requirements
eet Traders Licence - Employers	Grant/Renewal	£	234.00	£	234.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	138.00	£	138.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00	£	138.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	78.00	£	78.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00	£	6.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - variation of licence		£	144.00	£	144.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00	£	165.00	С	Apr-24	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00	£	995.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Amendment to certificate	£	610.00	£	610.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Special Safety Certificate	£	595.00	£	595.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£	595.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£	169.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£	250.00	С	Apr-24	NEW

			urrent	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023	3/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
ICS							
Music Service/Music School							
Accommodation	per term	£	636.00	£ 636.00	С	Aug-24	
Indoor spaces hourly rate							
Classroom - Community Reduced Rate	per hour	£	12.18	£ 12.79	E	Aug-24	
Classroom - Community Concession Rate	per hour	£	6.08	£ 6.39	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£	24.34	£ 25.56	Е	Aug-24	
Size 1 Hall - Community Reduced Rate	per hour	£	14.74	f 15.48	Е	Aug-24	
အျှာe 1 Hall - Community Concession Rate	per hour	£	7.37	£ 7.74	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
ze 1 Hall - Standard Rate	per hour	£	29.47	£ 30.94	Е	Aug-24	
Size 2 Hall - Community Reduced Rate	per hour	£	29.47	£ 30.94	E	Aug-24	
Size 2 Hall - Community Concession Rate	per hour	£	14.74	f 15.48	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£	58.93	£ 61.87	Е	Aug-24	
Size 3 Hall - Community Reduced Rate	per hour	£	44.20	£ 46.41	E	Aug-24	
Size 3 Hall - Community Concession Rate	per hour	£	22.10	£ 23.20	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£	88.40	£ 92.82	E	Aug-24	
Size 4 Hall - Community Reduced Rate	per hour	£	58.93	£ 61.87	E	Aug-24	
Size 4 Hall - Community Concession Rate	per hour	£	29.47	£ 30.94	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£	117.85	£ 123.75	E	Aug-24	
Outdoor Space							
Large Artificial Pitch - Community Reduced Rate	per hour	£	55.08	£ 57.83	E	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

	ALL CI	HARGES ARE EXCLUSIVE				VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Abblicable	Approved Start Date	Comments
Outdoor Space continued Large Artificial Pitch - Community Concession Rate	per hour	£ 27.53	£ 28.91	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	f 110.14	£ 115.65	E	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 26.16	£ 27.47	Е	•	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
D O D Byrge Grass Pitch - Community Concession Rate	per hour	f 13.08	£ 13.73	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 52.33	£ 54.94	E	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 19.27	£ 20.24	Е	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	£ 9.65	£ 10.13	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 38.54	£ 40.47	Е	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

	ALL CI	ARGES ARE EXCLUSIVE	OF VAT, WHERE AFFEIC	ADLL		VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Outdoor Space continued						
Small Artificial Pitch - Community Reduced Rate	per hour	£ 41.31	£ 43.37	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 20.65	£ 21.68	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 82.61	£ 86.74	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
wimming pools hourly rates						
ന്നെall Swimming Pool hourly rates - Community Reduced Bate ധ	per hour	£ 21.62	£ 22.70	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 10.81	£ 11.35	E	Aug-24	Groups eligible for concession: children under 16, students, over 60s, disability groups, access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 21.62	£ 22.70	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

	ALL GI	Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Swimming pools hourly rates continued						
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 86.46	£ 90.78	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 64.85	£ 68.09	E	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 32.42	£ 34.04	E	Aug-24	Groups eligible for concession: children under 16, students, over 60s, disability groups, access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
rge Swimming Pool hourly rates - Standard Rate	per hour	£ 129.69	£ 136.17	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Cicket Pitches	'					·
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 115.63	£ 121.41	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 57.82	£ 60.72	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 28.94	£ 30.39	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 156.98	£ 164.82	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

	ALL CI	TARGES ARE EXCLUSIVE	OF VAI, WHERE APPLIC	ADLL		
		Current	Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Annroyed	Comments

Cricket Pitches continued								
All Other Cricket Pitches - Community Rate	Flat rate	£	78.47	£	82.41	E	Aug-2	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
சி Other Cricket Pitches - Community Concession Rate ல	Flat rate	£	39.24	£	41.19	E	Aug-2	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Child care services								
Peakfast Club	per session		£5.50		£5.50	С	Apr-2	4
After School Club	per session		£14.30		£14.30	С	Apr-2	4
Out of School Care Providers - Use of Building	per building		£500.00		£500.00	E	Apr-2	4
Holiday Club Half Day	per session		£20.08		£20.08	С	Apr-2	4
Holiday Club Full Day	per session		£33.55		£33.55	С	Apr-2	4
IJB								
Day care	per day/session	£	8.80	£	9.25	С	Apr-2	4
Day care - meals	per meal	£	4.15	£	4.35	С	Apr-2	4
Frozen meal service	per meal	£	4.15	£	4.35	С	Apr-2	4
Very sheltered housing - meal charges	per meal	£	4.15	£	4.35	С	Apr-2	4
Community alarm	per week	£	3.65	£	3.85	С	Apr-2	4
Sheltered housing warden charge	per week		£14.10 - £38.35		£14.80 - £40.25	С	Apr-2	4

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2024/25 LABOUR BUDGET	£'000	£'000
Common Good Budget per report - sum available		(516.00)
2024/25 BUDGET PROPOSALS:		
Amendments to the Budget presented in the report		
Reduce APA funding (and transfer to Sport Aberdeen)	(234.00)	
Increase funding to Sport Aberdeen (to reduce the funding from revenue		
budget)	234.00	
New Projects / Applications		
Funding to enable the General Fund deliver the Cultural Grants Programme	128.20	
Funding to enable the General Fund deliver the Cultural Development		
Programme	156.00	
ACC Winter Clothing Grant	100.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	384.20	(131.80)
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	(131.80)	
Contribution to Common Good Cash Balances (per budget)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2024/25	(131.80)	

LABOUR BUDGET 2024/25

Integrated Impact Assessments

Please see separate file

This page is intentionally left blank

ABERDEEN CITY COUNCIL 2023/24 to 2028/29

THE PRUDENTIAL CODE For Capital Finance in Local Authorities

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure										
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29				
	£'000	£'000	£'000	£'000	£'000	£'000	£'000				
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate				
Gen Fund	128,126	122,899	227,182	176,776	189,273	190,671	102,309				
HRA	114,447	109,694	123,050	119,592	97,780	72,752	74,105				

	Ratio of Financing Costs to Net Revenue Stream										
	2022/23										
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate				
Gen Fund	6.9%	9.8%	10.9%	12.2%	13.4%	14.9%	16.3%				
HRA	10.7%	15.3%	18.8%	22.5%	28.1%	31.4%	37.9%				

		Capital Financing Requirement										
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29					
	£'000	£'000	£'000	£'000	£'000	£'000	£'000					
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate					
Gen Fund HRA Total	1,258,748 366,911 1,625,659	1,269,916 443,337 1,713,253	1,418,630 536,370 1,955,000	1,541,715 629,320 2,171,035	1,673,979 716,701 2,390,680	1,808,106 782,972 2,591,078	1,857,512 851,936 2,709,448					

LABOUR APPENDIX 2

	Gross Borrowing										
	2022/23 £'000 Actual	2023/24 £'000 Estimate	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate				
Borrowing	1,481,780	1,538,341	1,784,829	2,004,105	2,229,835	2,436,842	2,562,094				

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2023/24, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	Authorised Limit for External Debt								
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29			
	£'000	£'000	£'000	£'000	£'000	£'000			
Operational Boundary	1,715,492	1,957,239	2,173,274	2,392,919	2,593,317	2,711,687			
10% Margin	171,549	195,724	217,327	239,292	259,332	271,169			
Total	1,887,041	2,152,963	2,390,601	2,632,211	2,852,649	2,982,856			

	Operational Boundary for External Debt					
	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000
Borrowing Other Long-Term Liabilities	1,538,341 177,151	1,784,829 172,410	2,004,105 169,169	2,229,835 163,084	2,436,842 156,475	2,562,094 149,593
Total	1,715,492	1,957,239	2,173,274	2,392,919	2,593,317	2,711,687

The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

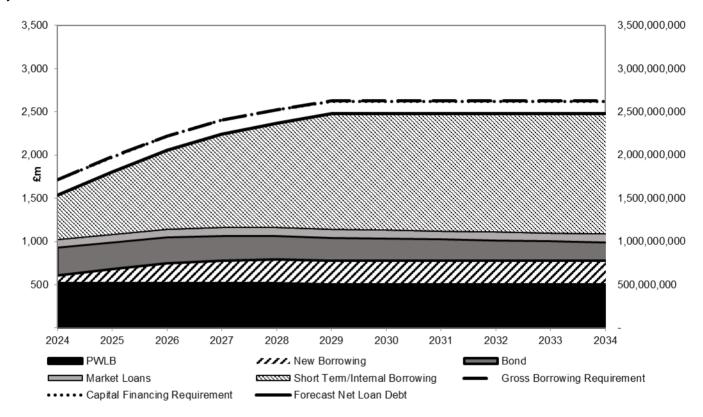
The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

LABOUR APPENDIX 2

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



This page is intentionally left blank

APPENDIX 7

Labour Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.		
Reduce Spectra General Revenue budget line - now funded by UK Shared Prosperity Fund (UKSPF), approved F&R Cttee 30/1/24	Spectra is seen as a highly attended event that is non-religious and is open to all. Impacts will vary on where is the money being aligned to.	Any reduction will be perceived as negative as the event brings income to surrounding businesses, volunteering opportunities and puts Aberdeen as an attractive place to visit.	Clear communication with organisers and communities to ensure awareness that the funding has shifted and not removed.
Increase PCN Charge for Bus Lane Enforcement to fund Road Maintenance in 2024/25	This would improve road standards assuming there is resource available to undertake the works. Improves road network access particularly of those walking and cycling. This would have the greatest impact Age, Disability Sex and Pregnancy/Maternity categories. Older and younger road users would see a decreased risk when walking and cycling, as would those with disabilities. It would also reduce the risk to woman when pregnant or on maternity and	This option would take money away from harder to fund walking and cycling projects Where citizens make an error by entering a bus lane and receive a Penalty Charge Notice, this would have the high impact to those with low income and from an area of deprivation. That said, car ownership is lower in these areas, reducing the overall impact and this is still a contravention even in the event of an error being made.	

Labour Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
	using the road network for active travel modes. Those from low income households and from areas of deprivation have lower car ownership and therefore would be positively impacted through the reduced risk that an improved road network provided when walking and cycling.		
Common Good to enable delivery of Cultural Grants Programme	Increases culture offer across the city with an overall positive impact on opportunities to participate, belong and civic pride in the Aberdeen. Contributes to fostering good relations with groups with protected characteristics.	If not communicated well, such opportunities and events are missed out by groups and overall success can be low. Where programmes might not be fully inclusive (accessible, Sign Language, etc) the benefit may be only realised by those who can access this.	 Inclusive communications plans Support with grant applications.
Common Good to enable delivery of Cultural Development Programme	As above and if focussing on the development aspect, it may increase employment opportunities for various groups.	Where programmes might not be fully inclusive (accessible, cost, interest, British Sign Language, etc) the benefit may be only realised by those who can access this.	
Re-open all 6 Libraries	Refer to existing IIAs: Review of Woodside Library Review of Northfield Library Review of Kaimhill Library Review of Ferryhill Library		

Labour Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
	Review of Cults Library Review of Cornhill Library		

This page is intentionally left blank

Amend	ment by CONSERVATIVE – General Fund and Common Good Budgets and Carbon Budget 2024/25,
In the r	ame of Clir Houghton
It is rec	ommended that Council note the content of the reports and appendices and:
1	Balance Sheet Recommendations
1.1	Having given due regard to the Financial Resilience Framework, the Prudential Indicators and Risk Appetite Statement approve the General Fund Capital Programme as attached at Appendix 1 of the Amendment;
1.2	Approve the Prudential Indicators as attached at Appendix 2 of the Amendment;
1.3	Approve the Revenue and Capital Reserves Statement for 2024/25 as detailed in Appendix 6 of the Council report;
1.4	Approve an annual cap on capital financing costs, of 12% of General Fund Net Expenditure;
1.5	Instruct the Chief Officer – Finance to build a long term outlook model for the Council and submit it, alongside the Medium Term Financial Strategy, to the Council by the end of September 2024;
1.6	Note that there is a total of £143M in the Capital Programme for the CCMP and Beach Masterplan projects;
1.7	Instructs the Chief Officer - Capital to report back within 2 cycles to the Council with any changes required to the project construction priority list for the Beachfront to reflect the £143M project funding available.
2	Medium-Term Financial Projections
2.1	Instruct the Chief Officer – Finance to refresh the Medium Term Financial Strategy and report to the Council by the end of September 2024 in line with the requirements of the Budget Protocol.
3	Risks
3.1	Instruct the Chief Officer – Finance, to monitor budget planning assumptions on pay award, supply chain risk and cost of borrowing and to advise Finance and Resources Committee of any in year changes required via Financial Performance Quarter 1 report; and
3.2	Instruct the Chief Officer – Capital, in consultation with the Chief Officer – Corporate Landlord and Chief Officer – Finance, to keep the Capital Programme under review from a value for money perspective and to advise the Finance and Resources Committee, as part of the Financial Performance Quarter 1 report, on any action required.
4	Devenue Budget Decemmendations
4.1	Revenue Budget Recommendations Having due regard to the contents of the report and appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of the use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2024/25 as detailed in Appendix 3, Appendix 5 and Appendix 7 of the Amendment;
4.2	Approve the Commissioning Intentions and Service Standards as described in Appendix 11 of the Council report, subject to any amendments approved and included in 4.1, noting that the Chief Officer – Finance has confirmed, as far as possible, that the Commissioning Intentions and Service Standards being implemented are consistent with the draft budget for 2024/25;
4.3	Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2024/25 to meet the conditions of the Scottish Government Financial Settlement, described in paragraph 6.10 of the Council report, and as shown in Appendix 4 of the Amendment, noting that it will be for the IJB itself to determine how it will balance its budget;
4.4	Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5 of the Amendment;
4.5	Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2024/25 as shown in Appendix 4 of the Amendment;
4.6	Instruct the Chief Officer – Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse £981,118 to Sport Aberdeen and £221,934 to VSA, both being nominated charities of NYOP;
4.7	Instruct the Chief Officer – Finance to recover the full costs associated with being the Administering Authority of the North East Scotland Pension Fund from the Pension Fund;

Amend	ment by CONSERVATIVE – General Fund and Common Good Budgets and Carbon Budget 2024/25
In the I	name of Clir Houghton
It is rec	ommended that Council note the content of the reports and appendices and:
4.8	Approve that if additional General Revenue Grant is received from Scottish Government following the
	UK Spring Statement on 6 March 2024 that this will be used to replenish Earmarked Reserves, used to
4.9	balance the 2024/25 General Fund budget; Instructs the Chief Executive to bring proposals for a realisation of in-year revenue saving of £ 3.4M by
4.9	redundancy in non-statutory functions and workforce rationalisation, for councillors to determine at the meeting of Finance and Resources on 8 May 2024, with any unrealised saving to be met from unearmarked reserves.
4.10	Instructs the Chief Officer - Corporate Landlord to bring to the meeting of Finance and Resources
	Committee on 8 May 2024 a report outlining options for consolidating office space used in Marishal College to understand the true capacity required daily, to recognise the significant change in working location habits and to set out steps required for marketing and leasing unused office space.
4.11	Instructs the Director of Resources to report to the meeting of Finance and Resources Committee on 8
	May 2024 with options to provide financial assistance to those homeowners affected by RAAC and to write to the Scottish Government requesting that the council be a participant in the RAAC working group due to the council's high level of affected properties.
4.13	Allocate £300,000 to a City Centre Safety Fund, and as part of this instruct the Chief Officer - City
	Growth to work in collaboration with Police Scotland to increase the active presence of police officers in the city.
5	Taxation Recommendations
5.1	Approve a freeze for the Council Tax rate in 2024/25, with a Band D equivalent Council Tax rate of £1,489.55 (0% increase), effective from 1 April 2024;
5.2	In accordance with the powers provided by the Council Tax (Variation for Unoccupied Dwellings)
	(Scotland) Amendment Regulations 2023 approve the introduction of a premium on Second Homes,
	implementing the full 100% premium to the 100% charge currently applied to second homes, effective from 1 April 2024;
5.3	Impose and levy Council Tax assessments for the period 1 April 2024 to 31 March 2025 on all
	chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local
F 4	Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;
5.4	Approve the Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2024, as set out in Appendix 3 of the Amendment;
5.5	Impose and levy Non-Domestic Rates assessments for the period 1 April 2024 to 31 March 2025 on all occupiers in Aberdeen City to be paid by those liable.
	Internated Import Assessments
6 6.1	Integrated Impact Assessments Consider and note the integrated impact assessments per Appendix 7 of the Amendment, prepared in support of the decisions taken by the Conservative Group in approving the General Fund and Common Good budgets for 2024/25.
7	Common Good
7.1	Approve the Common Good budget for 2024/25 as detailed in the Common Good budget report, modified as detailed in Appendix 6 of the Amendment; and
7.2	Note that in making grant funding available to external organisations, all payments of such funding are
	subject to the Chief Officer – Finance being satisfied that any necessary planning or other consents
	have been obtained and that such grant awards are managed in accordance with the Following the Public Pound guidance.
8	Carbon Budget
8.1	Agrees to set the Council's target of maximum carbon emissions for 2024/25 at 24,113 tonnes of
J	carbon dioxide equivalent (tCO2e);
8.2	Instruct the Chief Officer – Strategic Place Planning following consultation with Chief Officer - Data and Insights, to establish a Council Carbon Data Forum, to review and mature the Council's approach to carbon data; and
	I come con acresi acres

Amen	dment by CONSERVATIVE – General Fund and Common Good Budgets and Carbon Budget 2024/25
In the	name of Cllr Houghton
It is red	commended that Council note the content of the reports and appendices and:
8.3	Instruct the Chief Officer – Strategic Place Planning, following consultation with the Chief Officer -
	Capital, to develop methodologies for estimating and assessing carbon impacts; and report on the
	processes in the annual Climate Change Report to Net Zero, Environment and Transport Committee.
Appen	dices to the Amendment:
	dix 1 – General Fund Capital Programme 2024/25 – 2028/29
Appen	dix 2 – Prudential Indicators
Appen	dix 3 – Budget Options to balance the 2024/25 Revenue Budget and NDR Empty Property Relief Scheme
	dix 4 – Schedule of Funding for ALEOs
Appen	dix 5 – Schedule of Fees and Charges to apply for 2024/25
Appen	dix 6 – Common Good Decisions
Appen	dix 7 – Integrated Impact Assessments

Forecast Outturn 2023/24		Updated General Fund Capital Programme	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	5 Ye
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'0
		Projects Due for Completion in 2023/24						
0	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	
488	809	New Milltimber Primary	0	0	0	0	0	
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	
5,557	886	Bus Prioritisation Fund	0	0	0	0	0	
398	888	Nature Restoration Fund	0	0	0	0	0	
49	893	RFID Communal Bin Tag System	0	0	0	0	0	
18	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	
28	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	
19	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	
3	903	Investment in Chapel Street Car Park	0	0	0	0	0	
30	905	Active Travel Direct Resource Grant	0	0	0	0	0	
900	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	
40	942	Webcasting of Committee Meetings	0	0	0	0	0	
309	950	School Aged Childcare	0	0	0	0	0	
7,839			0	0	0	0	0	
		Rolling Programmes						
8,867	294	Corporate Property Condition & Suitability	5,212	4,785	4,295	4,000	8,000	26,2
1,685	551	Cycling Walking Safer Streets	986	4,765	4,295	4,000	0,000	20,
1,335	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,
754	779	Private Sector Housing Grant (PSHG)	550	600	600	600	600	2,
4,500	784	Fleet Replacement Programme	0	3,000	3,000	2,911	4,500	13,4
5,000	789	Planned Renewal & Replacement of Roads Infrastructure	4,506	5,687	4,900	3,900	4,000	22,
1,871	789E	Street Lighting	500	500	400	400	800	2,0
4,055	861	Additional Investment in Roads	0	0	0	0	4,500	4,
3,901	875	Investment in Digital Transformation	4,500	1,300	1,300	0	0	7,
31,968		3	17,254	16,872	15,495	12,811	23,400	85,8
		City Region Deal						
(0)	825	City Deal	20	0	0	0	0	
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	!
194	847	City Deal: Digital Infrastructure	1,500	0	0	0	0	1,
494	852	City Deal: City Duct Network	1,900	0	0	0	0	1,9
1,000	854	City Deal: Transportation Links to Bay of Nigg	3,360	9,119	8,750	2,000	0	23,
27	862	City Deal: Digital Lead	82	0	0	0	0	
500	909	City Deal: Wellington Road	0	0	0	0	0	07.
2,214			7,772	9,119	8,750	2,000	0	27,
		Fully Legally Committed Projects						
57	587	Access from the North / 3rd Don Crossing	1,000	0	0	0	0	1,0
0	806A	South College Street (Phase 1)	484	0	0	0	0	.,
8,670	810K	Energy from Waste (EfW) Construction	4,500	0	0	0	0	4,
5,647	810K	Torry Heat Network	0	0	0	0	0	-,-
(0)	819	Tillydrone Community Hub	479	0	0	0	0	
1,642	824	City Centre Regeneration	3,722	0	0	0	0	3,
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	٠,
(0)	831	Stoneywood Primary	489	0	0	0	0	
12,000	840	Tillydrone Primary School	16,400	500	0	0	0	16,9
10,372	841	Greyhope School and Hub	351	0	0	0	0	10,
698	855	Early Learning & Childcare	0	0	0	0	0	
1	859	ICT: Human Capital Management System	92	0	0	0	0	
206	865	Countesswells Primary	0	0	0	0	0	
443	871	Low Emissions Zone	0	0	0	0	0	
150	873	Queen Street Redevelopment (including Mortuary)	1,311	0	0	0	0	1,
0	878	St Peters RC Primary Relocation (Design Development)	410	0	0	0	0	١,٠
787	884	Torry Development Trust - Former Victoria Road School	622	0	0	0	0	
493	885	Place Based Investment Fund	022	0	0	0	0	,
(0)	889	CO2 Monitors	124	0	0	0	0	
(U)	890	Dyce Library Relocation	0	0	0	0	0	
	890 894	Joint Integrated Mortuary	19,100	0	0	0	0	19,
582		-						19,
582 9,980			0	0	0	0	0	
582 9,980 649	896	Bucksburn Academy Extension (temporary solution) Tillydrone Cruyff Court	25	^	^	^	/\	
582 9,980 649 490	896 949	Tillydrone Cruyff Court	35 6 386	0	0	0	0	6
582 9,980 649 490 2,143	896		6,386	0	0	0	0	6,3 56 (
582 9,980 649 490	896 949	Tillydrone Cruyff Court						6,: 56, (

Outturn		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Ye
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	To
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'(
663	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	15,600	9,900	8,500	5,500	0	39,
10	806D	Berryden Corridor - Ashgrove Connects	965	840	0	0	0	1,
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	
10	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,460	2,809	0	0	0	4,
		Investment in Tenanted Non-Residential Property Portfolio						
(0)	820	• •	865	0	0	0	0	
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	58	
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	
170	868	Car Parking Infrastructure	1,000	0	0	0	0	1,
100	869	Safety and Security Measures (including CCTV)	942	0	0	0	0	
0	872	Smart City	270	0	0	0	0	
61	874	B999 Shielhill Road Junction Improvements	610	0	0	0	0	
		•						
2,000	881	Hydrogen Programme	11,810	0	0	0	0	11,
9,559	883	City Centre and Beach Masterplans	56,000	52,000	0	0	0	108
302	887	Play Park Renewal Programme	639	932	0	0	0	1,
1,975	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	15,303	160	125	0	0	15
50	892	Defibrillators	0	0	0	0	0	
0	895	St Peters RC Primary Relocation				0	0	17
		•	1,500	7,750	7,750			17,
0	904	Photovoltaic Systems	300	300	0	0	0	
285	907	School Estate Plan - Fesibility Studies	293	0	0	0	0	
500	908	Expansion of Free School Meals	2,727	0	0	0	0	2
62	911	A5 - Review signage in all schools	62	0	0	0	0	
55	918	H3 - Ferryhill School Suitability Improvements	195	0	250	750	0	1.
3,050	920	HH2 - Hazlehead / Countesswells Secondary Provision	6,100	41,175	41,175	0	0	88
		Road Safety Fund						00
406	930	•	250	200	200	200	0	
130	931	New Cycle Lockers	10	10	10	10	0	
70	933	Installation of New Bus Shelters	214	142	142	142	0	
500	935	Electric Vehicle Charging Network	2,500	3,000	3,000	3,000	0	11,
		Extend Aberdeen's district heating network - Market Street						
150	937	Link	6,000	16,480	5,960	5,950	0	34,
3,000	939	Investment in Education ICT	6,300	2,800	2,800	2,800	0	14
121	940	Bairns Hoose Business Case	1,000	0	0	0	0	1.
0	943	Union Street Empty Shop Units	250	250	0	0	0	
500	944	Asset Rationalisation - Site Preparation & Clearance	3,500	1,300	0	0	0	4
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	0	0	0	9,000	12,000	21,
25	951	Denburn Restoration	0	0	0	0	0	
150	952	Coastal Change Adaption Grant	60	0	0	0	0	
24,780			139,505	142,613	70,012	27,452	12,058	391.
		_		,	•	•	•	
		Projects with indicative budgets						
0								
	000	,	000	4.000	0	0	0	•
	838	Flood Prevention Measures: Millside & Paddock Peterculter	800	1,600	0	0	0	
250	910	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre	1,515	750	0	0	0	
		Flood Prevention Measures: Millside & Paddock Peterculter						
250	910	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre	1,515	750	0	0	0	2
250 0	910 912	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension	1,515 0	750 150 5,940	0	0 0 0	0 0	13
250 0 0 0	910 912 913 914	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school	1,515 0 1,320 750	750 150 5,940 1,500	0 0 5,940 14,000	0 0 0 11,250	0 0 0 750	2, 13, 28,
250 0 0 0 0	910 912 913 914 915	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings	1,515 0 1,320 750 1,000	750 150 5,940 1,500 1,000	0 0 5,940 14,000 1,000	0 0 0 11,250 1,000	0 0 0 750 1,000	13 28 5
250 0 0 0 0	910 912 913 914 915 916	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review	1,515 0 1,320 750 1,000 500	750 150 5,940 1,500 1,000	0 0 5,940 14,000 1,000	0 0 0 11,250 1,000	0 0 0 750 1,000	13 28 5
250 0 0 0 0 0	910 912 913 914 915 916 917	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements	1,515 0 1,320 750 1,000 500	750 150 5,940 1,500 1,000 0	0 0 5,940 14,000 1,000 0 1,000	0 0 0 11,250 1,000 0 1,000	0 0 750 1,000 0	2, 13, 28, 5,
250 0 0 0 0	910 912 913 914 915 916	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School	1,515 0 1,320 750 1,000 500	750 150 5,940 1,500 1,000	0 0 5,940 14,000 1,000	0 0 11,250 1,000 0 1,000 14,000	0 0 750 1,000 0 0 11,250	2, 13, 28, 5,
250 0 0 0 0 0	910 912 913 914 915 916 917	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements	1,515 0 1,320 750 1,000 500	750 150 5,940 1,500 1,000 0	0 0 5,940 14,000 1,000 0 1,000	0 0 0 11,250 1,000 0 1,000	0 0 750 1,000 0	2, 13, 28, 5, 3, 27,
250 0 0 0 0 0 0	910 912 913 914 915 916 917 919	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision	1,515 0 1,320 750 1,000 500 500	750 150 5,940 1,500 1,000 0 1,000 750	0 0 5,940 14,000 1,000 0 1,000 1,500	0 0 11,250 1,000 0 1,000 14,000	0 0 750 1,000 0 0 11,250	2, 13, 28, 5, 3, 27, 27,
250 0 0 0 0 0 0	910 912 913 914 915 916 917 919	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School	1,515 0 1,320 750 1,000 500 500	750 150 5,940 1,500 1,000 0 1,000 750	0 0 5,940 14,000 1,000 0 1,000 1,500	0 0 11,250 1,000 0 1,000 14,000	0 0 750 1,000 0 0 11,250	2 13 28 5 3 27 27
250 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision	1,515 0 1,320 750 1,000 500 500 0	750 150 5,940 1,500 1,000 0 1,000 750 750	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500	0 0 11,250 1,000 0 1,000 14,000	0 0 750 1,000 0 0 11,250 11,250	2 13 28 5 3 27 27
250 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity	1,515 0 1,320 750 1,000 500 500 0	750 150 5,940 1,500 1,000 0 1,000 750 750	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500	0 0 11,250 1,000 0 1,000 14,000	0 0 750 1,000 0 0 11,250 11,250	2, 13, 28, 5, 3, 27, 27,
250 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	1,515 0 1,320 750 1,000 500 500 0 0	750 150 5,940 1,500 1,000 0 1,000 750 750	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500	0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050	0 0 750 1,000 0 0 11,250 11,250 0	2, 13, 28, 5, 3, 27, 27,
250 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school	1,515 0 1,320 750 1,000 500 500 0 0	750 150 5,940 1,500 1,000 0 1,000 750 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0	2, 13, 28, 5, 3, 27, 27, 27,
250 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity	1,515 0 1,320 750 1,000 500 0 0 0 0	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0	2, 13, 28, 5, 3, 27, 27, 27,
250 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000	2, 13, 28, 5, 3, 27, 27, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements	1,515 0 1,320 750 1,000 500 0 0 0 0 750 0 0 200	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000	2, 13, 28, 5, 3, 27, 27, 9, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000	2, 13, 28, 5, 3, 27, 27, 9, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements	1,515 0 1,320 750 1,000 500 0 0 0 0 750 0 0 200	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000	2, 13, 28, 5, 3, 27, 27, 9, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 200 0	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0	2 13 28 5 3 27 27 9 27
250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 200 0 400	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 0 400	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 0 400	0 0 0 11,250 1,000 0 14,000 14,000 0 3,050 11,250 0 0 0 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000 0 400	2 13 28 5 3 27 27 9 27 5
250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 200 0 400	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 0 400 750	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 0 400 750	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0 0 0 400 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 500 0	2 133 288 5 3 277 27 5
250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 200 0 400	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 500 0 400 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0 0 0 400 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000 0 400 0	2, 13, 28, 5, 5, 3, 27, 27, 9, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 200 0 400	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 0 400 750	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 0 400 750	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0 0 0 400 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 500 0	2, 13, 28, 5, 5, 3, 27, 27, 9, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability	1,515 0 1,320 750 1,000 500 0 0 0 0 0 750 0 0 200 0 400 0 2,950	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 500 0 400 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0 0 0 400 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000 0 400 0	2, 13, 28, 5, 5, 3, 27, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936 938	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment	1,515 0 1,320 750 1,000 500 0 0 0 0 750 0 0 200 0 400 0 2,950	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 500 0 400 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0 175	0 0 0 11,250 1,000 0 1,000 14,000 14,000 0 3,050 11,250 0 0 0 0 400 0 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 0 5,000 0 400 0 0	2, 13, 28, 5, 5, 3, 27, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936 938 941	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds	1,515 0 1,320 750 1,000 500 500 0 0 0 750 0 0 200 0 400 0 2,950 0 1,000	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 500 0 400 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0 175 0	0 0 0 11,250 1,000 0 14,000 14,000 0 3,050 11,250 0 0 0 400 0 0 175 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 5,000 0 400 0 0 175 0	2, 13, 28, 5, 3, 27, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936 938 941	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant	1,515 0 1,320 750 1,000 500 500 0 0 0 750 0 0 200 0 400 0 2,950 0 1,000	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 500 0 400 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0 175 0	0 0 0 11,250 1,000 0 1,000 14,000 0 3,050 11,250 0 0 0 400 0 175 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 5,000 0 400 0 175 0	2, 2, 13, 28, 5, 3, 27, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936 938 941	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant Net Zero Adaptations - Public Buildings - Feasibilities	1,515 0 1,320 750 1,000 500 500 0 0 0 750 0 0 200 0 400 0 2,950 0 1,000	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 500 0 400 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0 175 0	0 0 0 11,250 1,000 0 14,000 14,000 0 3,050 11,250 0 0 0 400 0 0 175 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 5,000 0 400 0 0 175 0	2, 13, 28, 5, 3, 27, 27, 5,
250 0 0 0 0 0 0 0 0 0 0 0 0 0	910 912 913 914 915 916 917 919 921 922 923 924 925 926 927 928 929 932 934 936 938 941	Flood Prevention Measures: Millside & Paddock Peterculter Inchgarth Community Centre AG1 - Aberdeen Grammar School increasing roll B1 - Bucksburn Academy Extension B2 - Bucksburn / Newhills additional primary school CA1 - Victorian School Buildings H1 - Rubislaw & Harlaw Rd Sportsfields review H2 School Estate Plan and Improvements HH1 Countesswells 2nd new Primary School L1 - Loirston Loch additional primary provision N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant	1,515 0 1,320 750 1,000 500 500 0 0 0 750 0 0 200 0 400 0 2,950 0 1,000	750 150 5,940 1,500 1,000 0 1,000 750 750 0 0 1,500 0 500 500 500 0 400 750 0	0 0 5,940 14,000 1,000 0 1,000 1,500 1,500 500 0 14,000 500 0 0 400 750 0 175 0	0 0 0 11,250 1,000 0 1,000 14,000 0 3,050 11,250 0 0 0 400 0 175 0	0 0 750 1,000 0 0 11,250 11,250 0 6,100 0 5,000 0 5,000 0 400 0 175 0	2 13 28 5 3 27 27 5 5 2 1 2 1

Forecast Outturn		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
300	947B	Council Climate Plan Feasibility studies for net zero	300	300	300	300	0	1,200
		Council Climate Plan Increase natural grassland and						
60	947C	wildflowers	0	0	0	0	0	(
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	(
100	947E	Council Climate Plan Increase food growing	0	0	0	0	0	(
100	947F	Council Climate Plan Redesign Car Club	0	0	0	0	0	(
100	947G	Council Climate Plan Climate Data Tool	0	0	0	0	0	(
4	953	Community Bus Fund	0	0	0	0	0	(
0	954	Bucksburn Pool Refurbishment	1,000	0	0	0	0	1,000
		CCMP Phase 4: Union Street East, Justice Street &						
0	tbc	Castlegate	0	0	0	0	10,000	10,000
0	tbc	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	(
0	tbc	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	(
0	tbc	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	(
0	999	Contingency	2,787	4,500	5,450	0	0	12,737
1,089			16,397	22,190	47,315	56,725	46,425	189,05
122,899		Totals	236,515	191,294	141,572	98,988	81,883	750,25

Forecast Outturn 2023/24		General Fund Capital Programme - Funding	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2027/28	5 Ye To
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'0
(295)	294	Corporate Property Condition & Suitability	0	0	0	0	0	
(1,685)	551	Cycling Walking Safer Streets	(986)	0	0	0	0	(9
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,0
(6)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	
(10)	806D	Berryden Corridor - Ashgrove Connects	(965)	(840)	0	0	0	(1,8
(0)	809	New Milltimber Primary	(1,632)	0	0	0	0	(1,6
(672)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	(530)	0	0	0	0	(5
0	828	Greenbrae Primary Extension and Internal Works	(115)	0	0	0	0	(1
0	831	Stoneywood Primary	(3,408)	0	0	0	0	(3,4
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(80)	(46)	(3
0	838	Flood Prevention Measures - Peterculter	(800)	(1,600)	0	0	0	(2,4
(494)	852	City Deal: City Duct Network	(1,900)	0	0	0	0	(1,9
(1,000)	854	City Deal: Transportation Links to Bay of Nigg	(3,360)	(9,119)	(8,750)	(2,000)	0	(23,2
(27)	862	City Deal: Digital Lead	(82)	0	0	0	0	(
(262)	865	Countesswells Primary	(2,500)	(1,442)	(1,080)	0	0	(5,0
(443)	871	Low Emission Zone	0	0	0	0	0	
(70)	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	
(211)	874	B999 Shielhill Road Junction	0	0	0	0	0	
(1,500)	881	Hydrogen Programme	(9,000)	0	0	0	0	(9,0
(16,882)	883	City Centre and Beach Masterplans	0	0	0	0	0	
(787)	884	Torry Development Trust - Former Victoria Road School	(622)	0	0	0	0	(6
(493)	885	Place Based Investment Fund	0	0	0	0	0	
(5,557)	886	Bus Prioritisation Fund	0	0	0	0	0	
(591)	890	Dyce Library Relocation	0	0	0	0	0	
(49)	893	RFID Communal Bin Tag System	0	0	0	0	0	
(9,980)	894	Joint Integrated Mortuary	(13,963)	0	0	0	0	(13,9
(3)	903	Investment in Chapel Street Car Park	0	0	0	0	0	
(30)	905	Active Travel Direct Resource Grant	0	0	0	0	0	
(900)	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	
(500)	909	City Deal: Wellington Road	0	0	0	0	0	
(250)	910	Inchgarth Community Centre	(900)	(750)	0	0	0	(1,6
0	913	B1 - Bucksburn Academy Extension - OBC	0	0	(1,000)	(1,000)	(1,000)	(3,0
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	(1,500)	(1,500)	(1,500)	(4,5
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,0
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	(1,800)	(6,300)	(6,300)	(14,4
0	921	L1 - Loirston Loch additional primary provision - OBC NA1 - Grandhome / Oldmachar / Bridge of Don secondary	0	0	0	(628)	(1,000)	(1,6
0	923	provision - OBC	0	0	0	0	0	
0	924	O1 - Grandhome primary schools	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(5,0
(256)	930	Road Safety Fund	0	0	0	0	0	

Forecast	•		•		•	•		•
Outturn		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Yea
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	Tota
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(120)	931	New Cycle Lockers	0	0	0	0	0	(
0	935	Electric Vehicle Charging Network	0	(3,000)	(3,000)	(3,000)	0	(9,000
(121)	940	Bairns Hoose Business Case	0	0	0	0	0	(
(35)	949	Tillydrone Cruyff Court	0	0	0	0	0	(
(309)	950	School Aged Childcare	0	0	0	0	0	(
(25)	951	Denburn Restoration	0	0	0	0	0	(
(43,561)		1. Programme Funding Streams Sub-Total	(43,843)	(17,831)	(18,210)	(16,508)	(11,846)	(108,238
(29,801)		2. Capital Grant	(17,067)	(18,932)	(18,000)	(18,000)	(18,000)	(89,999
(49,537)		3. Borrowing	(175,605)	(154,531)	(105,362)	(64,480)	(52,037)	(552,015
122,899)		Sub-total	(236,515)	(191,294)	(141,572)	(98,988)	(81,883)	(750,252
0		Net Position		0	0	0	0	

CONSERVATIVE BUDGET 2024/25

Prudential Indicators

Please see separate file

Budget for: CONSERVATIVE

	£'000
Revenue Budget Gap per report	25,341

Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
CSW - 09	Children's and Family Services	Childrens Social Work	Review delivery options to deliver multi-agency GIRFEC learning and development options			Yes - in place
CSW - 10	Children's and Family Services	Childrens Social Work	Maximise contribution from partners for Multi Agency posts.	(35)		Yes - in place
GV05	Commissioning	Governance	Income generation (Legal)	(40)		Yes - in place
CG4	Commissioning	City Growth	New Operating Model for Beach Ballroom	(162)		Yes - in place
CG8	Commissioning	City Growth	Common Good funding to Aberdeen Performing Arts Reduced and those funds used to support Sport Aberdeen to achieve a revenue budget saving	(234)		Yes - in place
CG9	Commissioning	City Growth	Archives shut down except for statutory elements	(46)		Yes - in place
CG10	Commissioning	City Growth	Disband Uplift for Weekend Working (Galleries/ Museums)	(37)		Yes - in place
El14	Customer	Early Intervention & Community Empowerment	Increase recharge to partners for CPA central support	(353)		Yes - in place
CE04a	Customer	Customer Experience	Stop the contract to pay council tax at post office/paypoints	(46)		Yes - in place
CE21	Customer	Customer Experience	Stop contract for security guards at Marischal College and Town House	(47)		Yes - in place
DT04	Customer	Digital & Tech	Re baseline all ICT/ Digital costs and charge back to ALEO/ partners	(675)		Yes - in place
POD1	Customer	People & Organisation	Reduce to statutory training and mandatory e-learning training only and only support statutory equalities work	(200)		Yes - in place
OSES-01	Resources	Operations & Protective Services	Increase Allotment fees	(1)		Yes - in place
OSES-05	Resources	Operations & Protective Services	Reduction in grass cutting and associated grounds maintenance in cemeteries	(100)		Yes - in place
OSES-06	Resources	Operations & Protective Services	Reduction in grass cutting and associated grounds maintenance across all open spaces			Yes - in place
OSES-10	Resources	Operations & Protective Services	Reduce Common Good funding of maintenance in parks and those funds used to support Sport Aberdeen to achieve a revenue budget saving			See Additional Proposals doc
OSES-17	Resources	Operations & Protective Services	Burial fees	(22)		Yes - in place
OSES-18	Resources	Operations & Protective Services	Cremation fees	(75)		Yes - in place
OSM-09	Resources	Operations & Protective Services	Cease all School Crossing Patrol provision	(35)		Yes - in place
OSM-19	Resources	Operations & Protective Services	Cease Contract Monitoring	(34)		Yes - in place
OSM-21	Resources	Operations & Protective Services	Seek to recover funding from IJB to operate in-House Passenger Fleet Transport	(200)		Yes - in place
OSR-04	Resources	Operations & Protective Services	Increase in Fees and Charges - Roadworks Co-ordination, street occupations and Traffic Management	(62)		Yes - in place
OSW-01	Resources	Operations & Protective Services	Increase bulky uplift charge			Yes - in place
CL02	Resources	Operations & Protective Services	Asset Reconfiguration School Estate Plan (work is still ongoing to determine a greater level of savings in this area)			Yes - in place
CSW - 07	Resources	Operations & Protective Services	Asset Reconfiguration - Children's Social Work Estate	(80)		Yes - in place
	1	1	Changes to organisational design to reduce operating costs	(3,000)		Yes - in place

CR-10	Corporate	Corporate	Remove financial element of the long service award	(30)	Yes - in plac
CR13	Corporate	Corporate	Reduce capital spend on the Property Rolling Programme	(240)	Yes - in plac
CR14	Corporate	Corporate	Reduce capital spend on the Roads and Vehicles Rolling Programmes	(480)	Yes - in plac
CR17	Corporate	Corporate	Reduction budget for Non-Domestic Rates relief available for companies with Empty properties	(500)	Yes - in plac
CR18	Corporate	Corporate	2nd Homes Council Tax	(750)	Yes - in plac
New	Commissioning	Commercial & Procurement Services	NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	(981)	See Additional Proposals doc
New	Commissioning	Strategic Place Planning	Allocate Bus Lane Enforcement (BLE) Income to fund road maintenance	(700)	See Additional Proposals doc
New	Corporate	Corporate	Sale of private license plate of Lord Provost Civic Car	(50)	See Additional Proposals doc
New	Corporate	Corporate	Reduce General Fund in-year Contingencies	(3,000)	Not required
New	Corporate	Corporate	Redundancies from reduction in non-statutory services - report to F&R Committee, 8 May 2024 with proposals, costs funded by Service Concession Reserve	(3,400)	See Additional Proposals doc
New	Corporate	Corporate	Change in Capital Financing Costs	(737)	Not required
New	Corporate	Corporate	Use of Reserves, use the 'Derisk the Council' earmarked reserve, on the understanding that this will be substituted for additional income from Scottish Government if the conditions are met to trigger the distribution of £62.7m to Local Government as confirmed by the Deputy First Minister	(2,000)	Not required
New	Corporate	Corporate	Increase in Council Tax 0.0% (BAND D RATE - £1,489.55 for 2024/25)	(6,978)	Covered by CR02
			Total Value	(25,667)	(326)

Proposed	Growth					
Option						
No.	Function	Cluster	Narrative	£'000	£'000	IIA?
New	Commissioning	City Growth	Creation of a City Centre Safety Fund	300		
•	•	•	•	300	(26)	

TO ACHIEVE A BALANCED BUDGET (25,367) (2	26)
--	-----

Aberdeen City Council
CONSERVATIVE BUDGET 2024/25

2024/25 Budget Proposals

CONSERVATIVE					
ALEO's				2024/25	
		2023/24	2024/25	Addn'l	2024/25
(Year 1/4 - 31/3 unless otherwise state	ed)	Funding	Savings	Funding	Funding
		£'000	£'000	£'000	£'000
Sport Aberdeen		4,515	0	0	4,515
Funded provided by	Revenue Budget	(3,852)			(3,184)
	Common Good	0			(350)
	NYOP	(663)			(981)
Aberdeen Sports Village - Contract Yea	r 1/8 - 31/7	824	0	0	824
Funded provided by	Revenue Budget	(824)			(824)
Financial year impact is 2/3 of any prop	posed change				
Aberdeen City IJB		121,483	0	449	121,932
Funded provided by	Revenue Budget	(121,483)			(121,932)
Note: Due to Settlement Conditions th	e final funding value is subject to	l further distributio	n of funds	by SG.	
Grampian Valuation Joint Board		1,952	(5)	0	1,947
Funded provided by	Revenue Budget	(1,952)			(1,947)
Note: the Board has set its 2024/25 bu	dget and will requisition the Coun	 cil for the value sl	nown.		
Aberdeen Performing Arts		936	(234)	0	702
Funded provided by	Revenue Budget	0	(- /	-	C
,	Common Good	(936)			(702)
Note: APA also currently receive additi	onal financial support/funding fro	m the Common G	ood annua	l budget.	
Summary of Financial Year Changes:		Ţ			
	Sport Aberdeen	(687)			0

Summary of Financial Year Changes:			
	Sport Aberdeen	(687)	0
	Aberdeen Sports Village	0	0
	Aberdeen H&SCP IJB	4,844	449
	Grampian Valuation Joint Bo	94	(5)
	Aberdeen Performing Arts	0	(234)
	Proposed for Changes	4,251	

	ALL C	HARGE	S ARE EXCLUSIVE	OF VAT, WHERE APPLIC	ABLE		
			Current	Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	2024/25 Charge	Code Applicable	Annroved	Comments
Customer							
Support Services							
Provision of temporary accommodation as per legislative duty	per property	£	94.00	£ 95.00	С	Apr-24	
Service Charge for Hostel - West North Street	per week	£	773.00	£ 810.00	С	Apr-24	
Service charge for supported flats	per week	£	48.00	£ 53.00	С	Apr-24	
Furniture leasing scheme	Maximum payable		£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-24	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning							
Classes - 10am – 2pm 3 days	per person	£	74.00		E		
cuasses - half day	per person	£	51.00		Е		
asses - Short Course 8 weeks	per person		£93.65 - £176	£98-£185	E		
⊕ 2-1 Session per hour	per person	£	51.00	£ 54.00	Е	Apr-24	
bibraries - Ioans							
DVD hire - adult	per item	£	2.37	£ 2.45	С	Apr-24	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£	1.27	f 1.30	С	Apr-24	Service under review considering a monthly subscription
DVD hire - child	per item	£	-	£ -	С	Apr-24	Service under review considering a monthly subscription
DVD overdue charges - adult	per item		per part week or eek (5 weeks +£4)	50p per part week or week (5 weeks +£4)	С	Apr-24	Service under review considering a monthly subscription
DVD overdue charges- concessions card	per item	50p	per part week or eek (5 weeks +£4)	50p per part week or week (5 weeks +£4)	С	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£	3.91	£ 4.10	С	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£	2.53	£ 2.60	С	Apr-24	Service under review considering a monthly subscription
CD Hire - adult	per item	£	1.00	£ 1.05	С	Apr-24	
CD Hire - concession card	per item	£	0.50	£ 0.55	С	Apr-24	
Photocopying charge, A4 black & white	per copy	£	0.17	£ 0.17	S	Apr-24	
Photocopying charge, A3 black & white	per copy	£	0.33	£ 0.35	S	Apr-24	

	ALL CI	HANGES F	ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ADLE		VATO 1 000 1 15 1 5 5 1
			Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
			direit	1100000	Code		E=Exempt; C=Outside Scope
a untilidad.	11ta	202	12 /2 4 Ch	2024/25 Chausa		Approved	Commission
Activity	Unit	202	23/24 Charge	2024/25 Charge	Applicable	Start Date	Comments
Libraries - loans continued							
Photocopying charge, A4 colour	per copy	£	0.44	£ 0.45	S	Apr-24	
Photocopying charges,A3 colour	per copy	£	0.88	£ 0.95	S	Apr-24	
Sale of Withdrawn Items	nor itom		Cost of Post &	Cost of Post &	Z/S	Apr 24	VAT status: Books - Z; CDs & DVDs - S
Sale of Withdrawii items	per item		Packaging	Packaging	2/3	Арт-24	VAT Status. BOOKS - 2; CDS & DVDS - 3
Inter-library loans	per loan	£	8.80	£ 9.30	С	Apr-24	
Inter-library loan renewals	per renewal	£	4.40	£ 4.70	С	Apr-24	
Inter-library loans Orchestral Sets	per loan	£	22.00	£ 23.10	С	Apr-24	
Inter-library loans Orchestral sets renewals	per renewal	£	11.00	£ 11.55	С	Apr-24	
Libraries - overdue charges (adult) no charge children's	per week	15p p	er item per day	15p per item per day	С	Apr-24	
Libraries - overdue charges (addit) no charge children's	per week		to max £4.50	to max £4.50	C	Αρι-24	
tithraries - meeting room hire, commercial	per hour		£36/£12/£5.50	£38/£13/£5.80	E	Apr-24	
praries - meeting room hire, community	per hour	£	18.15/£6.60/£0	£19.05/£6.90/£0	E	Apr-24	
praries - research enquiry	Per hour	£	16.50	£ 17.30	S	Apr-24	
Poraries - research enquiry Libraries - photographic reproduction images new	Per item	בו	5.50/£7.70/£11	£5.80/£8.10/£11.50	S	Apr-24	
otography fee	rei iteiii	L	5.50/L7.70/LII	13.80/18.10/111.30	3	Αρι-24	
Registrars							
Citizenship ceremonies	per adult	£	83.00	£ 83.00	С	Apr-24	
Civil Marriage in Marischal College - Ceremony (5-50	per event	£	320.00	£ 320.00	С	Apr-24	
people), Monday - Friday	per event	_	320.00	520.00	C	Αρι 24	
Civil Marriage in Marischal College - Ceremony (<50	per event	£	452.00	£ 452.00	С	Apr-24	
people), Saturday	per event		432.00	1 432.00	C	Αρι-24	
Civil Marriage in the Town House - Ceremony (<10 people),	per event	£	265.00	£ 265.00	С	Apr-24	
Friday	perevent	-	203.00	205.00	C	7pi 24	
Civil Marriage in the Town House - Ceremony (<room< td=""><td>per event</td><td>£</td><td>375.00</td><td>£ 375.00</td><td>С</td><td>Apr-24</td><td></td></room<>	per event	£	375.00	£ 375.00	С	Apr-24	
capacity), Friday	perevent	-	373.00	575.00	C	7pi 24	
Civil Marriage in the Town House - Ceremony (with up to 60							
persons, including the bride, groom and two witnesses)	per event	£	507.00	£ 507.00	С	Apr-24	
Saturday (in the St. Nicholas Room only)							
Civil Marriages outside Registrar's Office in agreed places -	per event	£	458.00	£ 458.00	С	Apr-24	
Monday - Friday	per event	L	458.00	1 438.00	C	Αρι-24	
Civil Marriages outside Registrar's Office in agreed places -	per event	£	546.00	£ 546.00	С	Apr-24	
Saturday	per event	L	540.00	1 540.00	C	Αρι-24	

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE										
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Annroyed	Comments				
Registrars continued										
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£ 623.00	£ 623.00	С	Apr-24					
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£ 513.00	£ 513.00	С	Apr-24					
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£ 595.00	£ 595.00	С	Apr-24					
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£ 661.00	£ 661.00	С	Apr-24					
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£ 733.00	£ 733.00	С	Apr-24					
ine replacement certificate request - priority same Apy/next day service	per item	£ 10.00	f 10.00	С	Apr-24					
Inline replacement certificate request standard postage - Jonline ordering posted within 5 -7 days	per item	f 1.10	f 1.10	С	Apr-24					
postage - online ordering posted overseas	per item	£ 2.20	£ 2.20	С	Apr-24					
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 110.00	£ 110.00	S	Apr-24					
Electric Charging Points **										
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	each session 0p & 47p per Kwh with a minimum charge per	S	Apr-24					
Electric Charging Points Over stay		•	•	S	Apr-24					
HMO Fees										
HMO application fee for 3-5 tenants	Per annual license	£ 753.25	£ 903.90	С	Apr-24	Changed, in line with statutory guidance to recover costs				

			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge	20	24/25 Charge	Applicable	Approved Start Date	Comments
HMO Fees continued								
HMO application fee for 6-10 tenants	Per annual license	£	1,094.80	£	1,313.76	С	Apr-24	recover costs
HMO application fee for 11-20 tenants	Per annual license	£	2,049.30	£	2,459.16	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£	3,827.20	£	4,592.64	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£	6,420.45	£	7,704.54	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£	10,373.00	£	12,447.60	С	Apr-24	Changed, in line with statutory guidance to recover costs
MO application fee for 201+ tenants	Per annual license	£	10,550.10	£	12,660.12	С	Apr-24	Changed, in line with statutory guidance to recover costs
MO renewal fee for 3-5 tenants	Per annual license	£	607.20	£	728.64	С	Apr-24	Changed, in line with statutory guidance to recover costs
MO renewal fee for 6-10 tenants	Per annual license	£	759.00	£	910.80	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£	1,366.20	£	1,639.44	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£	2,277.00	£	2,732.40	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£	3,643.20	£	4,371.84	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£	5,566.00	£	6,679.20	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£	6,072.00	£	7,286.40	С	Apr-24	Changed, in line with statutory guidance to recover costs
Short Term Lets								
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£	420.00	£	420.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£	630.00	£	630.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£	840.00	£	840.00	С	Apr-24	Changed, in line with statutory guidance to recover costs

		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Short Term Lets continued						
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£ 1,120.00	£ 1,120.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£ 1,490.00	£ 1,490.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£ 2,980.00	£ 2,980.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£ 420.00	£ 420.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£ 630.00	£ 630.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
condary Letting fee for 5-6 Guests	Per annual license	£ 840.00	£ 840.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
© Secondary Letting fee for 7-8 Guests	Per annual license	£ 1,120.00	£ 1,120.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
9econdary Letting fee for 9-12 Guests	Per annual license	£ 1,490.00	£ 1,490.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£ 2,980.00	£ 2,980.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Factoring						
Property Factoring	per annum	£ 78.00	£ 100.00	S	Apr-24	

			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
City Growth							
Events							
Hire of Parks & Open spaces - score 6 - 10	Per Event	£	78.00	£ 82.00	Е	Apr-24	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£	156.00	£ 164.00	Е	Apr-24	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£	312.00	£ 328.00	Е	Apr-24	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£	623.00	£ 654.00	Е	Apr-24	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£	1,254.00	£ 1,317.00	E	Apr-24	
Museum and Art Gallery catering & retail							
Art Gallery Sculpture Court Reception	Per Hour	£	256.00	£ 600.00	S	Apr-24	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£	255.75	£ 700.00	S	Apr-24	
Art gallery G8/balcony - Adorning	Per Hour	£	195.25	£ 600.00	S	Apr-24	
🖊 Gallery G19/balcony	Per Hour	£	225.50	£ 600.00	S	Apr-24	
rt Gallery GF Education room (day)	Per Hour	£	55.00	£ 50.00	S	Apr-24	
rt Gallery GF Education room (evening)	Per Hour	£	134.75	not applicable	S	Apr-24	
প্রেt Gallery Floor 2 Seminar room (day)	Per Hour	£	115.50	£ 75.00	S	Apr-24	
🕰 Gallery Floor 2 Seminar room (evening)	Per Hour	£	225.50	£ 200.00	S	Apr-24	
Art Gallery Entire building	Per Hour	£	1,056.00	£ 1,200.00	S	Apr-24	
Cowdray Hall before 5pm	Per Hour	£	145.75	£ 100.00	S	Apr-24	

			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Museum and Art Gallery catering & retail continued								
Cowdray Hall after 5pm	Per Hour	£	167.75	£	350.00	S	Apr-24	
Maritime Museum Education Suite half day (up to 4 hours)		£	150.15	£	75.00	E/S	Apr-24	-
Maritime Museum Education Suite full day (up to 9 hours)		£	302.78	£	75.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	£	195.25		not applicable	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£	858.00	£	1,000.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£	313.50	£	250.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
aritime Museum kitchen facilities	Per Hour	£	57.75		not applicable	S	Apr-24	
Dolbooth Staff charge up to 15 people		£	49.50		not applicable	S	Apr-24	
blbooth Staff charge up to 30 people		£	79.75		not applicable	S	Apr-24	
Tolbooth evening hire (5pm-midnight)	Per Hour	£	125.95		not applicable	E	Apr-24	
lbooth evening hire (midnight onwards)	Per Hour	£	149.05	£	157.00	E	Apr-24	
Museum and Art Gallery Photographic Reproduction Images	per item	f	rom £13 to £375		from £14 to £394	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item		from £13 to £23		from £14 to £24	S	Apr-24	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£	89.10	£	93.56	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request		£55 to £400		£58 to £420	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per year	£	99.00	£	1,300.00	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per Oil	£	127.05		not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	£	34.65		not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	£	63.80		not applicable	S	Apr-24	
Museum and Art Gallery Loan Admin fee	per new loan	£	121.00		not applicable	S	Apr-24	
Museum and Art Gallery catering & retail continued								

	ALL CI	IANGES ARE EXCL	OSIVE	OF VAT, WHERE APPLICA	ADLE		
		Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 C	harge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£	121.00	£ 127.05	S	Apr-24	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£	33.00	£ 34.65	S	Apr-24	
Museum and Art Gallery Research Enquiry	per hour	£	27.50	£ 28.88	S	Apr-24	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.85 for A4 to 1	.65 for A3	0.90 for A4 to 1.70 for A3	S	Apr-24	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.10 for A	A4 and for A3	£1.15 for A4 and £2.30 for A3	S	Apr-24	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£	49.50	£ 52.00	E	Apr-24	
वि gach Ballroom							
ນັ້ດ ປີ ໝາລin Ballroom, Sunday to Thursday (no catering) ວັງ	day, from	£ 2,	750.00	£ 3,025.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 3,	850.00	£ 4,235.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 5,!	500.00	£ 6,050.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
		Current	Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments					
Star Ballroom	hour	£ 82.00	£ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used					
Northern Lights	hour	£ 82.00	£ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used					
ည ထု p p menade Suite	hour	£ 71.00	£ 78.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used					
Boardroom	hour	£ 60.00	£ 66.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used					
Five star wedding package	day	£ 5,445.00	£ 5,990.00	S	Apr-24						
Star Party Package (3month booking limit)	evening	£ 544.00	£ 598.00	S	Apr-24						
Star Premium Package buffet (6 month booking limit)	evening	£ 1,094.00			Apr-24						
Funeral Teas	per person, from	£ 8.75			Apr-24						
Dinner menu 3 course	per person, from	£ 38.50	£ 42.00	S	Apr-24						

		Current	Dranasad	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	Code		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Business Growth						
Trade missions for businesses	per trade mission	Variable according to market	_	S	Apr-24	
Place						
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	£ 105.05	£ 110.30	S	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 33.00	£ 35.00	С	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 33.00	£ 35.00	S	Apr-24	
naffic data and traffic models	variable	variable	variable	S	Apr-24	Variable dependent on scale, age and complexity of traffic data and models.
m igh Hedges	per application	£ 450.00	£ 475.00	С	Apr-24	Please move to Strategic Place planning
Mojsc ○						
Pre- Application Advice: Householder Development		£ -	£ -	S	Apr-24	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-24	Proposals solely concerning signage and advertisements
Minor Local Development		£ 132.00	£ 137.50	S	Apr-24	1-4 dwellings, change of use or Up to 999 sqm site area, Section 42 applications or up to 999 smq development floor space, telecommunication developments
Local Development		£ 660.00	£ 687.50	S	/\nr_ //I	5-49 dwellings, 1,000 - 9,999 sqm Class 4/5/6 floorspace and site area less than 2 hectares, or 1,000 - 4,999 sqm any other development floorspace and site area less than 2 Hectares

	ALL CI	HARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Major/National Development		£ 1,760.00	f 1,833.33	S		50+dwellings, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards						
Fees - Property Enquiry						
Property Enquiry Certificate	per application	£ 79.75	£ 84.00	S	Apr-24	
Tees - Property Enquiry continued	per approaction	_ ,,,,,	2 000		7 .p. = .	
©operty History Report	per application	£ 79.75	£ 84.00	S	Apr-24	
Roads Adoption Plan	per application	£ 79.75	£ 84.00	S	Apr-24	
Epy documents	per document		Various please see ACC website for details	S	Apr-24	
Planning applications: Scottish Government - online fee co	alculator					
For the full Planning Application fee structure, please see the following link:				С		https://www.eplanning.scot/ePlanningClient/custompag es/feecalculator.aspx
Planning applications: Scottish Government - online fee co	alculator continued					
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	С	Apr-24	
Non-material variations	per application	£ 200.00	£ 200.00	С	Apr-24	
Confirmation for compliance with conditions	per application	£ 100.00	£ 100.00	С	Apr-24	
Operations and Protective Services						
Environmental Services						
Window Boxes	Per item	£ 71.50	£ 75.00	S	Apr-24	
Hanging Baskets	Per item	£ 71.50	£ 75.00	S	Apr-24	
Planters - Small	Per item	£ 18.70	£ 19.64	S	Apr-24	
Environmental Services continued						
Planters - Medium	Per item	£ 35.20	£ 36.96	S	Apr-24	

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	:	2023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments			
Planters - Large	Per item	£	52.80	£	55.44	S	Apr-24				
Sponsored Planters - Small	Per item	£	935.00	£	982.00	S	Apr-24				
Sponsored Planters - Large	Per item	£	1,399.20	£	1,469.00	S	Apr-24				
Countryside Rangers Service											
Non – curricular school visits/ community group visits.	Per hour per Ranger	£	22.00	£	23.00	E	Apr-24				
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£	22.00	£	23.00	E	Apr-24				
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£	32.00	£	34.00	E	Apr-24				
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£	22.00	£	23.00	E	Apr-24				
ining for Teachers in outdoor learning skills, e.g. safe use fire - four twilight sessions.	Per person 1-5 people	£	75.00	£	79.00	E	Apr-24				
aining for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£	-	£	57.00	E	Apr-24				
Taining for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£	-	£	40.00	E	Apr-24				
Pets Corner Adult	Per ticket	£	3.85	£	4.00	S	Apr-24				
Pets Corner Child	Per ticket	£	1.10	£	1.20	S	Apr-24				
Pets Corner Children Under 3	Per ticket		Free		Free	S	Apr-24				
Pets Corner Family	Per ticket	£	7.15	£	7.50	S	Apr-24				
Accord Card	Per ticket	£	2.20	£	2.30	S	Apr-24				
Education Adult	Per ticket	£	2.20	£	2.30	S	Apr-24				
Education Child	Per ticket	£	0.55	£	0.58	S	Apr-24				
Hire of Education Room	Per Hour	£	17.60	£	18.50	Е	Apr-24				
Hire of Education Room	Per Day	£	88.00	£	92.00	Е	Apr-24				
Hire of Education Birthday Party	Per Party	£	82.50	£	86.60	S	Apr-24				
Season Family Pass	Per ticket	£	44.00	£	46.20	S	Apr-24				
Parks											
Memorial Trees	Per Tree	£	264.00	£	277.00	С	Apr-24				

	ALL C	TARGE	S ARE EXCLUSIVE	OF VAT, WHERE APPLIC	ABLE		
			Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
					Code		
Activity	Unit	2	023/24 Charge	2024/25 Charge	Applicable	Approved	Comments
			,			Start Date	
Weddings							
Weddings - 1 hour	Per Hour	£	110.00		S	Apr-24	
Weddings - 1.5 hour	Per Hour and Half	£	165.00	£ 173.00	S	Apr-24	
Weddings - 2 hours	Per 2 hours	£	220.00	£ 231.00	S	Apr-24	
Weddings - Bandstand	Per Booking	£	330.00	£ 346.00	S	Apr-24	
Photographs 30 Mins	Per 30 Mins	£	44.00	£ 46.00	S	Apr-24	
Photographs 1 Hour	Per 1 Hour	£	55.00	£ 58.00	S	Apr-24	
Photographs 2 hours	Per 2 Hours	£	77.00	£ 81.00	S	Apr-24	
Photographs 1/2 day	Per Half Day	£	110.00	£ 115.00	S	Apr-24	
Photographs Full Day	Per Day	£	132.00	£ 139.00	S	Apr-24	
Small Group Bookings	Per Hour	£	18.00	£ 19.00	S	Apr-24	
निर्मु vate functions held outwith David Welch Winter Gardens	4 21		220.00		6		
opening hours.	1 - 3 hours	£	330.00	£ 346.00	S	Apr-24	
ivate functions held outwith David Welch Winter Gardens	2 61	_	660.00	6 602.00	6		
vivate functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£	660.00	£ 693.00	S	Apr-24	
प्रोotographs							
Photographs 30 Mins	Per 30 Mins	£	44.00	£ 46.00	S	Apr-24	
Photographs 1 Hour	Per 1 Hour	£	55.00	£ 58.00	S	Apr-24	
Photographs 2 hours	Per 2 Hours	£	77.00	£ 81.00	S	Apr-24	
Photographs 1/2 day	Per Half Day	£	110.00	£ 115.00	S	Apr-24	
Photographs Full Day	Per Day	£	132.00	£ 138.00	S	Apr-24	
Weddings - 1 hour	Per Hour	£	110.00	£ 115.00	S	Apr-24	
Weddings - 1.5 hour	Per Hour and Half	£	165.00	£ 173.00	S	Apr-24	
Weddings - 2 hours	Per 2 hours	£	220.00	£ 231.00	S	Apr-24	
Floral Decorations	Per Decoration		From £187.00	From £196	S	Apr-24	
Cremation & Burial Service						•	
Cremation - chapel service	person	£	753.00	£ 791.00	Е	Apr-24	
Cremation - chapel service Non Residents of Aberdeen City	person	£	809.00	£ 850.00	Е	Apr-24	
Cremation of any person whose age at the time of death		_		C	г	Apr 24	
was less than 18 years or a stillborn child		£	-	£ -	E	Apr-24	
Crematorium - No chapel service	person	£	595.00	£ 625.00	Е	Apr-24	

ALL CHANGES AND EXCLUSIVE OF VAI, WHENE APPLICABLE										
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope		
Activity	Unit	20	23/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments		
Cremation & Burial Service continued										
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£	684.00	£	£ 718.00	E	Apr-24			
Cremation - No chapel service, early morning slot at reduced charge.	person	£	420.00	£	£ 420.00	E	Apr-24			
Storage of urn	urn	£	108.00	£	£ 113.00	E	Apr-24			
Dispersal of ashes from another crematorium	urn	£	95.00	£	£ 100.00	E	Apr-24			
Extended use of Chapel for a service	Occasion	£	120.00	£	£ 126.00	E	Apr-24			
Use of Chapel for a Service only	Occasion	£	180.00	£	£ 189.00	E	Apr-24			
Burial Lair Rights	lair	£	1,100.00	£	1,155.00	Е	Apr-24			
Burial Lair Rights - Non Residents of Aberdeen City	lair	£	1,265.00	£	1,518.00		Apr-24			
ਜ਼ਿਰੂservation fee for burial lair	lair	£	110.00	£	£ 100.00	E	Apr-24			
emation Casket lair rights	lair	£	814.00	£	£ 895.00	E	Apr-24			
emation Casket lair rights - Non Residents of Aberdeen City	lair	£	936.00	£	1,310.00		Apr-24			
Administration Fee		£	55.00	£	58.00	Е	Apr-24			
% rial	person	£	918.00	£	£ 964.00	С	Apr-24			
Burial - Non Residents of Aberdeen City	person	£	1,055.00	£	1,477.00	С	Apr-24			
Burial on a Saturday	person	£	1,224.00	£	1,285.00	С	Apr-24			
Burial on a Saturday - Non Residents of Aberdeen City	person	£	1,407.00	£	1,970.00	С	Apr-24			
Burial on a Sunday or Public Holiday	person	£	1,377.00	£	1,446.00	С	Apr-24			
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£	1,583.00	£	2,216.00	С	Apr-24			
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£	-	:	£ -	С	Apr-24			
Interment of Cremated Remains Casket(s)	interment	£	280.00	£	£ 336.00	С	Apr-24			
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£	322.00	£	£ 451.00		Apr-24			
Interment of Cremated Remains Casket(s) on a Saturday	interment	£	374.00	£	£ 448.00	С	Apr-24			
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£	430.00	£	£ 602.00		Apr-24			
testing of a lair depth	occasion	£	123.00	£	£ 129.00	С	Apr-24			

	AL	L CHARGES /	ARE EXCEOSIVE C	OF VAT, WHERE APPLIC	ADLL		VAT Codes: S=Standard Rated; Z=Zero Rated;
		(Current	Proposed	VAT		E=Exempt; C=Outside Scope
					Code		
Activity	Unit	202	23/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Cremation & Burial Service continued							
							VAT status:
Disinterment of coffin	coffin	£	1,314.00	£ 1,380.00	E/S	Apr-24	E if it's linked to a subsequent burial
							S otherwise
							VAT status:
Disinterment of casket of ashes	casket	£	374.00	£ 393.00	E/S		E if it's linked to a subsequent burial
							S otherwise
Transfer of lair rights	lair	£	50.00		С		
Duplicate lair certificate	certificate	£	50.00		S	Apr-24	
Search burial ground records	Per 15 mins	£	14.50		S		
Foundation for headstone	foundation	£	110.00	£ 116.00	С	Apr-24	
भुं sual Tribute Services							
ubsequent Photos (first image no charge)	per item	£	16.50		S	Apr-24	
ideshow/Video - provided by family	per item	£	35.00		S	Apr-24	
Slideshow - prepared by crematorium	per item	£	45.00		S	Apr-24	
Extra work	per item	£	16.50		S		
Bo ysical copy of the slideshow	per item	£	16.50	£ 17.00	S	Apr-24	
Webcast Services							
Live	per item	£	55.00		S	Apr-24	
Physical copy of recording of service	first copy	£	44.00		S	Apr-24	
Each extra Physical copy	per extra item	£	22.00	£ 23.00	S	Apr-24	
Book of Remembrance/Memorial Cards							
Book of Remembrance charge per line	line	£	22.11		S	Apr-24	
Book of Remembrance 2 line entry	line	£	44.22		S	Apr-24	
Book of Remembrance 3 line entry	line	£	66.33	£ 70.00	S	Apr-24	
Book of Remembrance 4 line entry	line	£	88.44		S	Apr-24	
Book of Remembrance 5 line entry	line	£	110.55		S	Apr-24	
Book of Remembrance 6 line entry	line	£	132.00	£ 139.00	S	Apr-24	
Book of Remembrance 7 line entry	line	£	154.66		S	Apr-24	
Book of Remembrance 8 line entry	line	£	176.77		S		
Book of Remembrance Motif	motif	£	65.23	£ 80.00	S	Apr-24	
Memorial Cards - replica of above charge per line	line	£	14.19		S	Apr-24	
Memorial Cards - motif	motif	£	60.06	£ 63.00	S	Apr-24	

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE											
			Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	20	23/24 Charge		2024/25 Charge	Code Applicable	Approved Start Date	Comments			
Memorial Plaque	·										
Memorial Plaque - Wall - for 10 years	plaque	£	385.00	£	385.00	E	Apr-24				
Memorial Plaque - Wall - for 20 years	plaque	£	526.90	£	526.90	E	Apr-24				
Memorial Plaque - Wall - renewal 10 years	plaque	£	143.00	£	150.00	E	Apr-24				
Memorial Plaque - Wall - renewal 20 years	plaque	£	237.93	£	249.00	E	Apr-24				
Memorial Plaque - Additional inscription	plaque	£	79.75	£	84.00	E	Apr-24				
Memorial bench	bench	£	1,800.00	£	1,900.00	С	Apr-24				
Foundation for Memorial Bench (if required)	item			£	600.00	С	Apr-24				
Babies Book of Remembrance charge per line	line	£	7.37	£	7.74	S	Apr-24				
Babies Book of Remembrance 2nd line	line	£	14.74	£	15.48	S	Apr-24				
Babies Book of Remembrance 3rd line	line	£	22.11	£	23.22	S	Apr-24				
चु bies Book of Remembrance 4th line	line	£	29.48	£	30.95	S	Apr-24				
B abies Book of Remembrance 5th line	line	£	36.85	£	38.69	S	Apr-24				
abies Book of Remembrance Motif	motif	£	68.00	£	71.40	S	Apr-24				
Babies memorial kerb - 3 lines	kerb	£	170.00	£	200.00	Е	Apr-24				
Babies memorial headstone - 3 lines inscription	3 line inscription	£	435.00	£	500.00	Е	Apr-24				
bies memorial headstone - motif	motif	£	92.00	£	97.00	Е	Apr-24				
Babies memorial headstone - 4th line	line	£	19.00	£	20.00	Е	Apr-24				
Cremation of Body Parts (following original cremation)	Per body	£	180.00	£	189.00	Е	Apr-24				
Burial of Body Parts	Per body	£	180.00	£	189.00	С	Apr-24				
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£	180.00	£	189.00	Е	Apr-24				
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£	180.00	£	189.00	С	Apr-24				

		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Se	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL	Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
എmmercial Waste Collection Service s - 660 litre bin O D	per uplift of bin			s/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CI	Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
എmmercial Waste Collection Service s - 1280 litre bin വ വ	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use				s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	VAT Code Applicable	Annroyad	Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ໃ ປ ຫຼmmercial Dry Mixed Recycling Collection - Bundle or box ດ ດ	per bundle/box			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ថ្ ងmmercial Dry Mixed Recycling Collection - 360 Litre bin ເວ ເວ	per uplift of bin			s/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CH	ARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			s/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ឲ្ មmmercial Glass Recycling Collection ນ ດ ົ				s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CH	ARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ថ្ ងmmercial Food Waste Recycling Collection - 140 Litre bin ເວ ເວ ເວ	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

		Current	Propose			VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Char	ge 2024/25 Charg		Annroyed	Comments
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 33.	00 £ 40.0	0 C	Apr-24	
Domestic Waste Collection - House Clearances	per collection	£ 225.	50 £ 236.7	8 C	Apr-24	
Domestic Waste Collection - Hourly rate	per hour	£ 132.	00 £ 139.0	O C	Apr-24	
Domestic household garden waste charge	Per household	£ 30.	00 £ 30.0	O C	Apr-24	
Domestic household garden waste charge Permit for a third bin	Per household	£ 30.	00 £ 30.0	0 с	Apr-24	
Sale of 1280 litre bin to developer	per unit	£ 454.	00 £ 477.0	O C	Apr-24	
Sale of 660 litre bin to developer	per unit	£ 312.	00 £ 328.0	O C	Apr-24	
Sale of 180 litre bin to developer	per unit	£ 39.	00 £ 41.0	O C	Apr-24	
Sale of 240 litre bin to developer	per unit	£ 39.	00 £ 41.0	O C	Apr-24	
Sale of food waste bin housing to developer	per unit	£ 566.	00 £ 594.0	O C	Apr-24	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 33.	00 £ 35.0	O C	Apr-24	
Admin fee for Transfer notes	per note			С	Apr-24	Charges will be agreed under delegated authority

	ALL C	HANGES	ARE EXCLUSIVE	OF VAI, WHERE API	LICAL	DEL		
			Current	Propos	ho:	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current	Propos	seu			E=Exempt; C=Outside Scope
						Code	Approved	
Activity	Unit	20	23/24 Charge	2024/25 Chai	rge	Applicable	Start Date	Comments
Protective Services						·		
Fees - Street Traders Licence								
Street traders Licence - certificate of compliance	Per Certificate	£	204.00	£ 214	1.00	С	Apr-24	
Street traders Licence - re-visit for non-compliance	Per Hour	£	75.00	£ 79	9.00	С	Apr-24	
Animal Health & Welfare								
Licence for Breeding Establishment for Dogs	Per licence	£	205.00	£ 215	5.00	С	Apr-24	
Licence for Breeding Establishment for Cats	Per licence	£	205.00	£ 215	5.00	С	Apr-24	
Licence for Breeding Establishment for Rabbits	Per licence	£	205.00	£ 215	5.00	С	Apr-24	
Licence to keep Dangerous Wild Animals	Per licence	£	289.00	£ 303	3.00	С	Apr-24	
Licence for Animal Boarding Establishment	Per licence	£	205.00	£ 215	5.00	С	Apr-24	
Animal Health & Welfare continued								
पृंपु ence for Riding Establishment	Per licence	£	337.00	£ 354	1.00	С	Apr-24	
acence to Sell Animals as Pets	Per licence	£	205.00	£ 215	5.00	С	Apr-24	
egistration for Performing Animals	Per registration	£	205.00	£ 215	5.00	С	Apr-24	
Licence for Animal Welfare Establishment	Per Licence	£	205.00	£ 215	5.00	С	Apr-24	
Animal Rehoming Licence	Per Licence	£	205.00	£ 215	5.00	С	Apr-24	
Ligence to operate a Zoo	Per Licence	£	337.00	£ 354	1.00	С	Apr-24	
Housing Inspections								
Housing Inspection Report - inspection visit and issue of lette	Per visit	£	154.00	£ 162	2.00	С	Apr-24	
Housing Inspection Report - amendment of letter within one	Per amendment	£	30.00	£ 31	50	С	Apr-24	
Fees - Weights & Measures Other								
Weights & Measures act Technical Officer (certified to trade	Per hour	£	53.00	£ 56	5.00	С	Apr-24	
Weights & Measures act Inspector (certified to trade toleran	Per hour	£	87.00	£ 91	.00	С	Apr-24	
Weights & Measures act Inspector (Public hols/weekends) (c	Per hour	£	131.00	£ 137	7.00	С	Apr-24	
Weights & Measures act Technical Officer (Public hols/week	Per hour	£	78.00	£ 82	2.00	С	Apr-24	
Provision of Calibration Certificate	Per Certificate	£	60.00	£ 63	3.00	С	Apr-24	
Description of a subscript and load information (sector) about	Dankaria	£	80.34	£ 84	1.36	С	Apr-24	
Provision of contaminated land information (petrol storage)	Per nour				- "			
Fees-Freezer Breakdown Inspt								
Inspection and Certification of unfit/ unmarketable foods as								
a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£	185.00	£ 194	1.00	С	Apr-24	
incident - first hour								

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments					
Fees-Freezer Breakdown Inspt continued											
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 73.00	£ 77.00	С	Apr-24						
Food premises yearbook	Per book	£ 30.00	£ 31.50	С	Apr-24						
Fees-Fish Export Certificate											
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 72.00	£ 77.00	S	Apr-24						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 60.00	£ 77.00	S	Apr-24						
ন্যুh Export Certificates (Monday to Friday 9am - 4pm) less এ an 24 hours notice	First hour	£ 176.00	£ 185.00	S	Apr-24						
Dsh Export Certificates (Monday to Friday 9am - 4pm) less	Per hour for every hour since the first one	£ 88.00	£ 92.00	S	Apr-24						
h Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 176.00	£ 185.00	S	Apr-24						
Fish Export Certificates (Monday to Friday after4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 88.00	£ 92.00	S	Apr-24						
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 237.00	£ 249.00	S	Apr-24						
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 116.00	£ 122.00	S	Apr-24						
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 237.00	£ 249.00	S	Apr-24						
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	f 116.00	£ 122.00	S	Apr-24						

	ALL CIT	ANGES AND EXCEOSIVE	OF VAT, WHERE APPLIC	ADEL		VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT		E=Exempt; C=Outside Scope
				Code	Annroyed	
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Start Date	Comments
Fees-Fish Export Certificate continued						
Fish Export Certificate (public holidays 9am-4pm) more thar	1					
24 hours notice. Service not offered on Christmas Day,	First hour	£ 237.00	£ 249.00	S	Apr-24	
Boxing Day, New Years Day or Easter Sunday.						
Fish Export Certificate (public holidays 9am-4pm) more thar	Per hour since the first					
24 hours notice. Service not offered on Christmas Day,	hour	£ 116.00	£ 122.00	S	Apr-24	
Boxing Day, New Years Day or Easter Sunday.	noui					
Fish Export Certificate - 29th & 30th December, between						
9am and 4pm, where Environmental Health is informed by	First hour	£ 176.00	£ 185.00	S	Apr-24	
9am on 24th Dec.						
Fish Export Certificate - 29th & 30th December, between	Per hour after the first			_		
am and 4pm, where Environmental Health is informed by	hour	£ 116.00) £ 122.00	S	Apr-24	
🖎 m on 24th Dec.						
0	For second and		Each additional			
Additional Forest Harley Contificate Contificates	subsequent certificates		certificate charged at		A 2.4	
Additional Export Health Certificate Certificates	issued at the same time as the initial		1/2 price of the first	3	Apr-24	
បា	certificate		certificate			
Support Attestation	Per Attestation	£ 118.0) £ 124.00	С	Apr-24	
Support Attestation		110.00	124.00	C	Apr 24	
	For second and					
	subsequent certificates					
Additional Support Attestation	issued at the same	£ 26.00	£ 27.30	С	Apr-24	
	time as the initial					
	Support Attestation					
Illegal, Unreported and Unregulated Fishing Regulation	2 0 1:0 1			_		
(IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 28.00	£ 29.00	С	Apr-24	
Food Hygiene Certs						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 330.0	£ 346.00	С	Apr-24	
Advice to prospective/new business	Per enquiry	£ 73.00	£ 77.00	S	Apr-24	

	ALL CI	HARGES	ARE EXCLUSIVE (OF VAT, WHERE A	PPLICA	ABLE		
			Current	Prop	osed	VAT Code		VAT Codes: S=Standard Rated; E=Exempt; C=Outside Scope
A call day	Unit	20	22/24 Ch	2024/25 Ch			Approved	C
Activity	Unit	20.	23/24 Charge	2024/25 Ch	arge	Applicable	Start Date	Comments
Ship Sanitation Inspection Chg								
Ship inspection - up to 1,000 tonnes	Per inspection	£	157.00	£ 1	65.00	С	Apr-24	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£	215.00	£ 2	26.00	С	Apr-24	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£	330.00	£ 3	46.00	С	Apr-24	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£	421.00	£ 4	42.00	С	Apr-24	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£	545.00	£ 5	72.00	С	Apr-24	
Ship inspection - 30,000 tonnes and over	Per inspection	£	644.00	£ 6	76.00	С	Apr-24	
Ship inspection - 50 - 100 person capacity	Per inspection	£	644.00	£ 6	76.00	С	Apr-24	
Ship inspection - over 1000 person capacity	Per inspection	£	1,097.00	£ 1,1	52.00	С	Apr-24	
Extensions	Per extension	£	107.00	£ 1	12.00	С	Apr-24	
Additional charge for ship inspections on Saturdays	Per hour	£	173.00	£ 1	82.00	С	Apr-24	
Greencellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been ranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection			£ 1	00.00	С	Apr-24	
Fees - Water Sampling								
Chemical water samples on ships	Per sample	£	238.00	£ 2	50.00	S	Apr-24	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£	73.00	£	77.00	S	Apr-24	
Bacteriological water samples on ships	Per sample	£	79.00	£	83.00	S	Apr-24	
Legionella water samples on ships	Per sample	£	193.00		03.00	S	Apr-24	
Charges - Pest Control	•					'		
Pest control - Rodent infestation (domestic)	Per 5 visits	£	147.00	£ 2	60.00	S	Apr-24	
Pest control - Rodent infestation (commercial)	Per visit	£	102.00	£ 1	02.00	S	Apr-24	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£	102.00	£ 3	40.00	S	Apr-24	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£	147.00	£ 4	40.00	S	Apr-24	
Pest Control - Bed Bug Infestation (5 rooms or more)		£	-	Price determin	ed on visit	S	Apr-24	
Charges - Pest Control continued								
Pest control - insect infestation (domestic)	Per visit	£	102.00	£ 1	07.00	S	Apr-24	
Pest control - Insect infestation (commercial)	Per visit	£	102.00	£ 1	07.00	S	Apr-24	

ALE CHANGES AND EXCLUSIVE OF VAT, WHENE AFFEICABLE											
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	20	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments			
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£	-	£	380.00	S	Apr-24				
Pest control - assessment visit	Per visit	£	34.00	£	36.00	S	Apr-24				
Pest control - Wasp infestation (domestic)	Per visit	£	79.00	£	83.00	S	Apr-24				
Pest control - Wasp infestation (commercial)	Per visit	£	79.00	£	83.00	S	Apr-24				
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£	34.00	£	36.00	S	Apr-24				
Dog Warden - chipped dog uplift	Per dog	£	-	f	£ -	S	Apr-24				
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£	79.00	£	83.00	S	Apr-24				
Permanent Residential Caravan Site Licence											
1-10 Residential Units. Cost of New (First) Application	Per application	£	404.00	£	404.00	С	Apr-24				
1-10 Residential Units. Cost of Renewal Application	Per application	£	357.00	£	357.00	С	Apr-24				
20 Residential Units. Cost of New (First) Application	Per application	£	809.00	£	809.00	С	Apr-24				
21-40 Residential Units. Cost of Renewal Application 21-40 Residential Units. Cost of New (First) Application	Per application	£	714.00	£	714.00	С	Apr-24				
21-40 Residential Units. Cost of New (First) Application	Per application	£	1,618.00	£	1,618.00	С	Apr-24				
21-40 Residential Units. Cost of Renewal Application	Per application	£	1,428.00	£	1,428.00	С	Apr-24				
41-70 Residential Units. Cost of New (First) Application	Per application	£	2,831.00	£	2,831.00	С	Apr-24				
41-70 Residential Units. Cost of Renewal Application	Per application	£	2,322.00	£	2,322.00	С	Apr-24				
70+ Residential Units. Cost of New (First) Application	Per application	£	4,044.00	£	4,044.00	С	Apr-24				
70+ Residential Units. Cost of Renewal Application	Per application	£	3,569.00	£	3,569.00	С	Apr-24				
Other Income											
Provision of contaminated land information	Per hour	£	85.00	£	89.25	S	Apr-24				
Water testing											
Regulated supplies - collection of water sample	Per Water supply	£	77.00	£	80.85	S	Apr-24				
Regulated supplies - risk assessment/review	Per Water supply	£	99.00	£	103.95	S	Apr-24				
Regulated supplies - annual sample and analysis	Per Water supply	£	288.00	£	333.15	S	Apr-24				

	7.22 (.	IANGES AND EXCEOSIVE				VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved	Comments
Water testing continued					Start Date	
Pogulated cumplies annual cample and analysis (discounted	Per Water supply	£ 205.00	£ 229.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 387.00	£ 426.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 304.00	£ 321.75	S	Apr-24	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-24	
gulated supplies - Sample and analysis following mpletion of improvement works	per sample	£77 plus cost of analysis (only parameters that failed original sample)	£80 plus cost of analysis (only parameters that failed original sample)	S	Apr-24	
Unregulated supplies - Sampling and bacteriological and coemical analysis (private and domestic water supply testing)	Per analysis	£ 150.00	£ 157.50	S	Apr-24	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 140.00	£ 147.00	S	Apr-24	
Fleet						
мот		£ 54.85	£ 54.85	С	Apr-24	This may be subject to change

		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Asset Management & Operations						
Car Parks						
Car Park Off Street Chg						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.40	£ 2.40	S	May-24	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.00	£ 3.00	S	May-24	
f- street parking short stay- 4 hrs max (Summer St, reyfriars & Frederick St (part))	2 to 3hrs	£ 4.40	£ 4.40	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 5.70	£ 5.70	S	May-24	
off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	£ 3.00	£ 3.00	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	£ 4.40	£ 4.40	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	£ 5.70	£ 5.70	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	f 1.30	£ 1.30	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	£ 2.60	£ 2.60	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	£ 3.70	£ 3.70	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	£ 5.00	£ 5.00	S	May-24	

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE											
			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
Activity	Unit	20	023/24 Charge	2024/25 Charge	Applicable	Annroyed	Comments				
Car Park Off Street Chg continued											
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£	6.30	£ 6.30	S	May-24					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£	7.50	£ 7.50	S	May-24					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£	12.30	£ 12.30	S	May-24					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£	15.00	£ 15.00	S	May-24					
Denburn Car Park - Special rate	1 hour	£	1.10	£ 1.10	S	May-24					
Car Park Street Chg											
-street parking inner central zones - 20 mins	20 mins	£	1.40	£ 1.40	С	May-24					
n-street parking inner central zones - 40mins	40 mins	£	2.60	£ 2.60	С	May-24					
n-street parking inner central zones - 1 hr	60 mins	£	3.85	£ 3.85	С	May-24					
On-street parking inner central zones - 2 hrs 6pm to 8pm On-Sat	2 hrs after 6pm	£	5.00	£ 5.00	С	May-24					
-street parking outer central zones - 20 mins	20 mins	£	1.30	£ 1.30	С	May-24					
On-street parking outer central zones - 40mins	40 mins	£	2.40	£ 2.40	С	May-24					
On-street parking outer central zones - 1 hr	60 mins	£	3.50	£ 3.50	С	May-24					
On-street parking outer central zones - 2 hrs	2 hrs	£	4.60	£ 4.60	С	May-24					
On-street parking peripheral zones - 30 mins	30 mins	£	0.80	£ 0.80	С	May-24					
On-street parking peripheral zones - 1 hr	1 hr	£	1.30	£ 1.30	С	May-24					
On-street parking peripheral zones - 2 hrs	2 hrs	£	2.40	£ 2.40	С	May-24					
On-street parking peripheral zones - 3 hrs	3 hrs	£	3.50	£ 3.50	С	May-24					
Business Permits											
Business Exemption Permits	1 year	£	583.00	£ 583.00	S/C	May-24	VAT status: Off street only - S; On street only - C				
Business Exemption Permits	6 months	£	321.00	£ 321.00	S/C	May-24	VAT status: Off street only - S; On street only - C				
Business Exemption Permits	3 months	£	160.00	£ 160.00	S/C	May-24	VAT status: Off street only - S; On street only - C				
Residential / Business parking permit request - priority same day/next day service	per item	£	5.50	£ 5.50	s/c	May-24	VAT status: Off street only - S; On street only - C				

	ALL CI	IANGES AND EXCEOSIVE	OF VAI, WHERE APPLICA	ADLL		
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.10	S/C	May-24	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits	1			'		
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £200 Outer CC £150 Peripheral £100	Outer CC £150	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £110 Outer CC £80 Peripheral £55	Outer CC £80	S/C	May-24	VAT status: Off street only - S; On street only - C
Desidential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £60 Outer CC £45 Peripheral £30	Outer CC £45	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £200 Peripheral £150		s/c	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £110 Peripheral £80		S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £60 Peripheral £45	Outer £60 Peripheral £45	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00	£ 5.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Monthly Parking Permits				'		
Monthly off-street parking permit	calendar month	£ 231.00		S	May-24	
Monthly off-street parking permit - ACC staff	calendar month	£ 172.00		S	May-24	
AA - permits	1 year	£ 220.00	£ 220.00	S	May-24	

	7.22 0				VAT, WHERE APPLICA			VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current		Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Code Applicable	Approved Start Date	Comments
Contractors Permits			·			·		
Contractors Permit	1 year	£	638.00	£	638.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	351.00	£	351.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	175.00	£	175.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	66.00	£	66.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	82.50	£	90.75	С	May-24	
Parking Vouchers	up to 2 hrs	£	1.65	£	1.80	С	May-24	
Parking Vouchers	up to 6hrs	£	4.95	£	5.45	С	May-24	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	66.00	£	71.00	С	Apr-24	
प् वrriageway markings (H Marking)	per application	£	198.00	£	213.00	С	Apr-24	
™ bre Optic duct sharing fee	per metre	£	1.10	£	1.20	С	Apr-24	
ccess to Fibre Optic duct network	per metre	£	1.00	£	1.20	С	Apr-24	
Bagging of Traffic Signals	Fixed Cost	£	110.00	£	118.00	С	Apr-24	
Permanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,000.00	С	Apr-24	
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	985.00	£	1,059.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,369.00	£	1,472.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	1,936.00	£	2,081.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,293.00	£	2,465.00	С	Apr-24	
Roads & Street work - Charges to Private Parties continued								
TTRO - repeat posting of weekly/monthly notices during event	Per event	£	192.00	£	206.00	С	Apr-24	
Charge for late permit (TTRO)	Per permit	£	3,569.00	£	3,837.00	С	Apr-24	

		(Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20	23/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£	539.00	£	579.00	С	Apr-24	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£	1,628.00	£	1,750.00	С	Apr-24	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£	539.00	£	579.00	C	Apr-24	
Scaffold / Hoarding permits continuous period up to a mpnth, under 25m in length	Per permit	£	137.00	£	147.00	С	Apr-24	
Staffold / Hoarding permits continuous period up to a continuous perio	Per permit	£	247.00	£	266.00	С	Apr-24	
Scaffold/ Hoarding permits for each subsequent month of Original application - under 25m in length	Per permit	£	137.00	£	147.00	С	Apr-24	
sonffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	242.00	£	260.00	С	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	820.00	£	882.00	С	Apr-24	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	929.00	£	999.00	С	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	820.00	£	882.00	С	Apr-24	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	930.00	£	1,000.00	С	Apr-24	
Mobile tower scaffolds - charge per day	Per day	£	45.00	£	48.00	С	Apr-24	
Roads & Street work - Charges to Private Parties continued								
Mobile tower scaffolds - charge per week	Per week	£	126.00			С		
Mobile tower scaffolds - late permit per location	Per day	£	412.00			С		
Mobile tower scaffolds - late permit per location	Per week	£	462.00	£	497.00	С	Apr-24	

	ALLC	Current			Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	3/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£	96.00	£	103.00	С	Apr-24	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£	127.00	£	136.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£	148.00	£	159.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£	676.00	£	727.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£	732.00	£	787.00	С	Apr-24	
Crane, Hydraulic Platform Permits - Roaming permit - hate fee (day permit for up to 5 sites, 90 mins per tel tel tel tel tel tel tel t	Per permit	£	754.00	£	811.00	С	Apr-24	
Refect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£	45.00	£	48.00	С	Apr-24	
mporary Traffic Lights Permits - For a continuous period Lup to one week, charge for granting permission	Per permit	£	107.00	£	115.00	С	Apr-24	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£	1,067.00	£	1,147.00	С	Apr-24	
Skip permits - continuous period of 7 days	Per permit	£	50.00	£	54.00	С	Apr-24	
Skip permits - Fixed penalty notice	Per permit	£	484.00	£	520.00	С	Apr-24	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£	39.60	£	43.00	С	Apr-24	
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£	23.10	£	25.00	С	Apr-24	

Activity	Unit	Current 2023/24 Charge	Proposed	VAT Code	Annroyed	Comments
Roads & Street work - Charges to Private Parties continued					Start Date	
Development / Construction – Occupation of Road Space ව හු හි	per sq. metre, per day	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
velopment / Construction - other	Per sq. metre, per day	£ 1.38	£ 1.48	С	Apr-24	Roads not included in above list. Increased at UBC June 2020

	ALL CH	IARGES ARE EXCLUSIVE	OF VAT, WHERE APPLIC	ABLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge		Approved Start Date	Comments
Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction: ບຸ່ວ ບຸດ ຕຸ	Per sq. metre, per week	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Sereened areas created for safe construction:	Per sq. metre, per week	f 1.38	f 1.48	С	Apr-24	
pmomotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 330.00	£ 355.00	С	Apr-24	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 55.00	£ 59.00	С	Apr-24	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 220.00	£ 236.00	С	Apr-24	
Licenced hot/cold food units - use of road space	Per year	£ 286.00	£ 307.00	С	Apr-24	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.83	£ 0.89	С	Apr-24	
School Catering						
Secondary School meals	Per meal	£ 2.65	£ 2.75	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.45	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit						
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S		VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Public Transport Unit continued						

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE											
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments					
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£ 40.00	£ 40.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S					
Minibus Hire (External Customers only)	replace fuel used	30.00 + replace fuel	30.00 + replace fuel	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S					
Minibus Assessment	per assessment	£ 50.00	£ 50.00	S	Apr-23						
Resources											
Allotment Micro Plot	Per annum	£ 13.94	£ 14.63	С	Apr-24						
Allotment 50m2 plot	Per annum	£ 15.75	£ 16.54	С	Apr-24						
Allotment 80m2 plot	Per annum	£ 27.64	£ 29.03	С	Apr-24						
Allotment 100m2 plot	Per annum	£ 34.56	£ 36.29	С	Apr-24						
Apotment 110m2 plot	Per annum	£ 37.16	£ 39.02	С	Apr-24						
lotment 130m2 plot	Per annum	£ 45.21	£ 47.47	С	Apr-24						
Notment ½ size plot	Per annum	£ 48.38	£ 50.80	С	Apr-24						
Allotment 3/4 size plot	Per annum	£ 72.62	£ 76.25	С	Apr-24						
A)otment full size plot	Per annum	£ 96.88	£ 101.72	С	Apr-24						
Shed	Per annum	£ 10.95	£ 11.49	С	Apr-24						
Estates Team											
Property Enquiries	per enquiry	£ 352.00	£ 370.00	S	Apr-24						
Processing of Wayleave requests (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E					
Processing of Servitude requests (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E					
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£ 291.50	£ 306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E					
Governance											
Planning and Environment											
Section 75 Agreements - Major Applications	per agreement	£2500	£ 2,650.00	С	Apr-24	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.					

Planning and Environment continued

	ALL CI	IAITOL	JAKE EXCEOSIVE	<u> </u>	VAI, WHERE APPLICA	TULL		
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Section 75 Agreements - Residential Developments	per agreement		£750 - £1500	£	1,650.00	С	Apr-24	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity
Section 75 Agreements - others	per agreement		£750	£	£ 825.00	С	Apr-24	financial contribution only
Section 69 Agreements	per agreement	£	500.00	£	E 600.00	С	Apr-24	
Variations/amendments/S75A agreements	per agreement	£	500.00	£	£ 600.00	С	Apr-24	
Discharges of section 75 Agreements	per agreement	£	300.00	£	£ 500.00	С	Apr-24	
Variations/amendments/S75A agreements - individuals only	per agreement	£	300.00	£	£ 350.00	С	Apr-24	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
Marketing & Design								
p esign work	per hour	£	45.00	£	45.00	S	Apr-24	
Photography	per hour	£	45.00	£	45.00	S	Apr-24	
Sponsorship of roundabouts	Dependent on site		£2000 - £9000		£4,500 - £7,500	S	Apr-24	
Q ensing								
Boat Hire Licence	Grant - 1 year	£	222.00	£	£ 222.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Renewal	£	192.00	£	£ 192.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£	126.00	£	£ 126.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Variation	£	60.00	£	60.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£	787.95	£	£ 787.95	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£	602.55	£	£ 602.55	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	£	360.00	£	£ 360.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£	426.00	£		С		Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£	246.00	£	£ 246.00	С		Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£	210.00	£	£ 210.00	С	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£	108.00	£	£ 108.00	С		Subject to statutory requirements

	ALL CI	ANGES ANE EXCLUSIV	V L OF V	AI, WIILKL AFFLICA	DLL		
		Current		Proposed	VAT Code	Ammanad	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charg	ge 2	2024/25 Charge	Applicable	Approved Start Date	Comments
Licensing continued							
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£ 132.0	00 £	132.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£ 282.0	00 £	282.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£ 240.0	00 £	240.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Variation	£ 132.0	00 £	132.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£ 66.0	00 £	66.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£ 108.0	00 £	108.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£ 432.0	00 £	432.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Renewal	£ 288.0	00 £	288.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Variation	£ 156.0	00 £	156.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£ 66.0	00 £	66.00	С	Apr-24	Subject to statutory requirements
arket Operators Licence	Temporary - 6 weeks	£ 371.0	00 £	371.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.0	00 £	180.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.0	00 £	180.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.0	00 £	90.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.0	00 £	246.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.0	00 £	210.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.0	00 £	108.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.0	00 £	66.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.0	00 £	132.00	С	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.0	00 £	288.00	С	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 252.0	00 £	252.00	С	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£	- £	-	С	Apr-24	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.0	00 £	132.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.9	90 £	751.90	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.0	05 £	860.05	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.7	70 £	1,431.70	С	Apr-24	Subject to statutory requirements

	ALL CI	ANGLS	ARE EXCEOSIVE O	OF V	/AT, WHERE APPLICAL			VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current		Proposed	VAT		E=Exempt; C=Outside Scope
						Code	Ammanad	
Activity	Unit	20	23/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Licensing continued							Start Bate	
Public Entertainment Licence (Attendees <200)	Discounted Grant	£	190.55	£	190.55	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£	216.30	£	216.30	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£	216.30	£	216.30	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£	666.00	£	666.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£	762.00	£	762.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£	1,272.00	£	1,272.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£	168.00	£	168.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£	165.00	£	165.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£	165.00	£	165.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£	342.00	£	342.00	С		Subject to statutory requirements
Nu blic Entertainment Licence (Attendees 200-1500)	Variation	£	396.00	£	396.00	С		Subject to statutory requirements
Bublic Entertainment Licence (Attendees 1500+)	Variation	£	660.00	£	660.00	С	Apr-24	Subject to statutory requirements
Lublic Entertainment Licence (Attendees < 200)	Discounted Variation	£	77.00		77.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00	£	88.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£	88.00	С	Apr-24	Subject to statutory requirements
blic Entertainment Licence (Attendees <200)	Temporary	£	350.00		350.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£	402.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00		670.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00		102.00	С	-	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£	114.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£	114.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£	276.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£	240.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£	144.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£	6.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£	132.00	С	Apr-24	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£	420.00	С	Apr-24	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£	263.00	С	Apr-24	Subject to statutory requirements

	ALL CH	ARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Abbilicable	Approved Start Date	Comments
Licensing continued						
Sex shop licence	Consent for material alteration	£ 66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£ 432.00	£ 432.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£ 366.00	£ 366.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£ 174.00	£ 174.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 288.00	С	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 252.00	С	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 132.00	С	Apr-24	Subject to statutory requirements
📭 xi Booking Offices Licence	Variation	£ 60.00	£ 60.00	С	Apr-24	Subject to statutory requirements
Daxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 222.00	С	Apr-24	Subject to statutory requirements
Mindow Cleaners Licence	Renewal	£ 198.00	£ 198.00	С	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 60.00	С	Apr-24	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 6.00	£ 6.00	С	Apr-24	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 600.00	С	Apr-24	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 200.00	С	Apr-24	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 120.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00	£ 420.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00	£ 263.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00	£ 53.00	С	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00	£ 58.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00	£ 129.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00	£ 288.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00	£ 129.00	С	-	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00		С	Apr-24	
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00	£ 283.00	С	-	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00	£ 283.00	С	-	Subject to statutory requirements

	ALL CI	IANGES	ARE EXCLUSIVE	JE VAI, WHERE A	APPLICA	ADLL		
			Current	Prop	osed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20	23/24 Charge	2024/25 Ch	narge	Code Applicable	Approved	Comments
Licensing continued							Start Date	
Licensing continued	D 1 4	_	202.00		202.00	6		
Taxi/Private Hire Car Licence	Renewal - 1 year	£	283.00		283.00	C		Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£	129.00		129.00	С		Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£ 2	288.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	258.00	£ 2	258.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	89.00	£	89.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	73.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	89.00	С		Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	43.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	40.00	С	Apr-24	Subject to statutory requirements
naxi/Private Hire Car - ID badges (including replacement adges)		£	10.00		10.00	С		Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	20.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£	234.00		234.00	C		Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	138.00		138.00	C		Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00		138.00	C	•	Subject to statutory requirements
Street Traders Licence - additional vehicle	, , , , , , , , , , , , , , , , , , ,	£	78.00		78.00	C		Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00		6.00	C		Subject to statutory requirements
Street Traders Licence - variation of licence	U	£	144.00		L44.00	С		Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00		165.00	C		Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00		95.00	C	Apr-24	
Sports Ground Safety Certificates	Amendment to certificate	£	610.00		510.00	C	Apr-24	
Sports Ground Safety Certificates	Special Safety Certificate	£	595.00	£ 5	595.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£ 5	95.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£ 1	169.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£ 2	250.00	С	Apr-24	NEW

		С	urrent	Proposed	VAT Code	Ammuniad	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	3/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
ICS							
Music Service/Music School							
Accommodation	per term	£	636.00	£ 636.00	С	Aug-24	
Indoor spaces hourly rate							
Classroom - Community Reduced Rate	per hour	£	12.18	£ 12.79	E	Aug-24	
							Groups eligible for concession: children under 16,
Classroom - Community Concession Rate	per hour	£	6.08	£ 6.39	E	Aug-24	students ,over 60s, disability groups ,access to
							leisure members
Classroom - Standard Rate	per hour	£	24.34	£ 25.56	E	Aug-24	
Size 1 Hall - Community Reduced Rate	per hour	£	14.74	£ 15.48	E	Aug-24	
							Groups eligible for concession: children under 16,
e 1 Hall - Community Concession Rate	per hour	£	7.37	£ 7.74	E	Aug-24	students ,over 60s, disability groups ,access to
90							leisure members
📆ze 1 Hall - Standard Rate	per hour	£	29.47	£ 30.94	E	Aug-24	
Size 2 Hall - Community Reduced Rate	per hour	£	29.47	£ 30.94	E	Aug-24	
ယ္လ							Groups eligible for concession: children under 16,
Size 2 Hall - Community Concession Rate	per hour	£	14.74	£ 15.48	E	Aug-24	students ,over 60s, disability groups ,access to
							leisure members
Size 2 Hall - Standard Rate	per hour	£	58.93	£ 61.87	E	Aug-24	
Size 3 Hall - Community Reduced Rate	per hour	£	44.20	£ 46.41	E	Aug-24	
							Groups eligible for concession: children under 16,
Size 3 Hall - Community Concession Rate	per hour	£	22.10	£ 23.20	E	Aug-24	students ,over 60s, disability groups ,access to
							leisure members
Size 3 Hall - Standard Rate	per hour	£	88.40	£ 92.82	E	Aug-24	
Size 4 Hall - Community Reduced Rate	per hour	£	58.93	£ 61.87	E	Aug-24	
							Groups eligible for concession: children under 16,
Size 4 Hall - Community Concession Rate	per hour	£	29.47	£ 30.94	E	Aug-24	students ,over 60s, disability groups ,access to
							leisure members
Size 4 Hall - Standard Rate	per hour	£	117.85	£ 123.75	Е	Aug-24	
Outdoor Space							
							ClubSport Aberdeen members also eligible for a
Large Artificial Pitch - Community Reduced Rate	per hour	£	55.08	£ 57.83	Е		discount of 10% (level 1 members) or 20% (level 2 members).

	ALE	Current	Proposed		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge		Code	Approved Start Date
Outdoor Space continued					
Large Artificial Pitch - Community Concession Rate	per hour	£ 27.53	£ 28.91	E	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to Aug-24 leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 110.14	£ 115.65	E	ClubSport Aberdeen members also eligible for a Aug-24 discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 26.16	£ 27.47	E	ClubSport Aberdeen members also eligible for a Aug-24 discount of 10% (level 1 members) or 20% (level 2 members).
ည် ထု D La rge Grass Pitch - Community Concession Rate သ	per hour	f 13.08	£ 13.73	E	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to Aug-24 leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 52.33	£ 54.94	E	ClubSport Aberdeen members also eligible for a Aug-24 discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 19.27	£ 20.24	E	ClubSport Aberdeen members also eligible for a Aug-24 discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	£ 9.65	£ 10.13	E	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 38.54	£ 40.47	Е	ClubSport Aberdeen members also eligible for a Aug-24 discount of 10% (level 1 members) or 20% (level 2 members).

	ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope						
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Annroyod	Comments						
Outdoor Space continued												
Small Artificial Pitch - Community Reduced Rate	per hour	£ 41.31	£ 43.37	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						
Small Artificial Pitch - Community Concession Rate	per hour	£ 20.65	£ 21.68	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						
Small Artificial Pitch - Standard Rate	per hour	£ 82.61	£ 86.74	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						
Swimming pools hourly rates												
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 21.62	£ 22.70	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 10.81	£ 11.35	E	Aug-24	Groups eligible for concession: children under 16, students, over 60s, disability groups, access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 21.62	£ 22.70	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).						

	ALL CI	Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	rioposed	Code	Ammunicad	E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Swimming pools hourly rates continued						
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 86.46	£ 90.78	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 64.85	£ 68.09	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 32.42	£ 34.04	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
orge Swimming Pool hourly rates - Standard Rate	per hour	£ 129.69	£ 136.17	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Cricket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 115.63	£ 121.41	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 57.82	£ 60.72	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 28.94	£ 30.39	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 156.98	£ 164.82	Е	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE										
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved	Comments				
Activity	Unit	2023/24 Charge	2024/25 Charge		Approved Start Date	Comments				

Cricket Pitches continued								
All Other Cricket Pitches - Community Rate	Flat rate	£	78.47	£	82.41	E #	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Ati Other Cricket Pitches - Community Concession Rate ល	Flat rate	£	39.24	£	41.19	E A	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Child care services	'					'		
Breakfast Club	per session		£5.50		£5.80	C ,	Apr-24	
After School Club	per session		£14.30		£15.02	C ,	Apr-24	
Out of School Care Providers - Use of Building	per building		£500.00		£500.00	E ,	Apr-24	
Holiday Club Half Day	per session		£20.08		£21.08	C ,	Apr-24	
Holiday Club Full Day	per session		£33.55		£35.23	C ,	Apr-24	
IJB								
Day care	per day/session	£	8.80	£	9.25	C /	Apr-24	
Day care - meals	per meal	£	4.15	£	4.35	c ,	Apr-24	
Frozen meal service	per meal	£	4.15	£	4.35	C ,	4pr-24	
Very sheltered housing - meal charges	per meal	£	4.15	£	4.35	c ,	Apr-24	
Community alarm	per week	£	3.65	£	3.85	c ,	Apr-24	
Sheltered housing warden charge	per week		£14.10 - £38.35		£14.80 - £40.25	c ,	Apr-24	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2024/25 CONSERVATIVE BUDGET	£'000	£'000
Common Good Budget per report - sum available		(516.00)
2024/25 BUDGET PROPOSALS:		
Amendments to the Budget presented in the report		
Reduce Maintenance of Parks funding (and transfer to Sport Aberdeen)	(116.00)	
Increase funding to Sport Aberdeen (to reduce the funding from revenue		
budget)	116.00	
New Projects		
Belmont Cinema	175.00	
Ferryhill Railway	28.50	
Aberdeen City Libraries	10.40	
ACC Winter Clothing	100.00	
Culter Community Council	6.00	
MELA	22.00	
Orchard Brae School	5.00	
Instant Neighbour	50.00	
Bridge of Don Men's Shed	10.79	
Bonnymuir Green Community Trust	7.50	
ACC Libraries, Book Bug	100.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	515.19	(0.81)
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	(0.81)	
Contribution to Common Good Cash Balances (per budget)	0.00	
u 5 /		
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2024/25	(0.81)	

CONSERVATIVE BUDGET 2024/25

Integrated Impact Assessments

Please see separate file

This page is intentionally left blank

ABERDEEN CITY COUNCIL 2023/24 to 2028/29

THE PRUDENTIAL CODE For Capital Finance in Local Authorities

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

		Capital Expenditure										
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29					
	£'000	£'000	£'000	£'000	£'000	£'000	£'000					
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate					
Gen Fund	128,126	122,899	236,515	191,294	141,572	98,988	81,883					
HRA	114,447	109,694	123,050	119,592	97,780	72,752	74,105					

	Ratio of Financing Costs to Net Revenue Stream									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29			
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate			
Gen Fund	6.9%	9.8%	10.9%	12.3%	13.6%	14.7%	15.4%			
HRA	10.7%	15.3%	18.8%	22.5%	28.1%	31.4%	37.9%			

		Capital Financing Requirement										
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29					
	£'000	£'000	£'000	£'000	£'000	£'000	£'000					
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate					
Gen Fund HRA Total	1,258,748 366,911 1,625,659	1,269,916 443,337 1,713,253	1,427,963 536,370 1,964,333	1,565,566 629,320 2,194,886	1,650,129 716,701 2,366,830	1,692,573 782,972 2,475,545	1,721,553 851,936 2,573,489					

CONSERVATIVE APPENDIX 2

	Gross Borrowing										
	2022/23 £'000 Actual	2023/24 £'000 Estimate	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate				
Borrowing	1,481,780	1,538,341	1,794,162	2,027,956	2,205,985	2,321,309	2,426,135				

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2023/24, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	Authorised Limit for External Debt								
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29			
	£'000	£'000	£'000	£'000	£'000	£'000			
Operational Boundary	1,715,492	1,966,572	2,197,125	2,369,069	2,477,784	2,575,728			
10% Margin	171,549	196,657	219,713	236,907	247,778	257,573			
Total	1,887,041	2,163,229	2,416,838	2,605,976	2,725,562	2,833,301			

	Operational Boundary for External Debt					
	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000
Borrowing Other Long-Term Liabilities	1,538,341 177,151	1,794,162 172,410	2,027,956 169,169	2,205,985 163,084	2,321,309 156,475	2,426,135 149,593
Total	1,715,492	1,966,572	2,197,125	2,369,069	2,477,784	2,575,728

The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

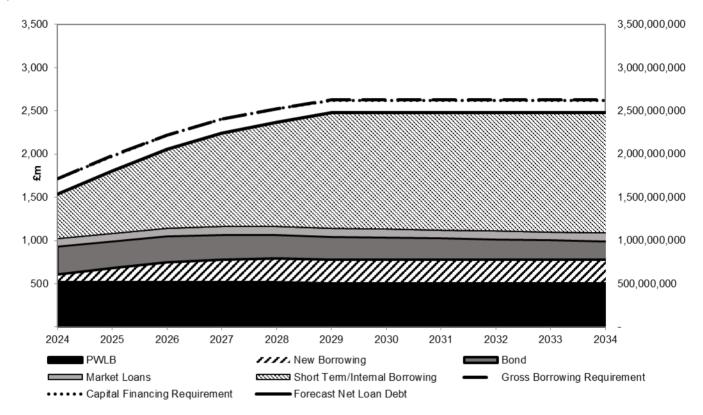
The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

CONSERVATIVE APPENDIX 2

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



This page is intentionally left blank

APPENDIX 7

Conservative Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.		
Reduce Common Good funding of maintenance in parks and those funds used to support Sport Aberdeen to achieve a revenue budget saving		Reducing Common Good funding of maintenance in parks will have a negative impact on Protected Characteristics. Reduction in maintenance will impact on all users of parks but in particular children, older people and people with disabilities. All parks across the city will be affected with parks standards reduced. The parks will see a decline that will be difficult to come back from.	
Allocate Bus Lane Enforcement (BLE) Income to fund road maintenance	Road maintenance will be seen as positive. Aberdeen City Council - Summary reports :: FixMyStreet highlights this as an increasing issue across Aberdeen city with central areas with multiple issues. Positive for cyclists, road users. Will this cost cover footway	Decline in income generation over time.	Maintenance profile would be adjusted over time to reflect any decrease in projected income.

Conservative Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
	maintenance? If so, positive for young people, people with disabilities and anyone walking or wheeling on footpaths.		
Sale of private license plate of Lord Provost Civic Car	Please insert where the proceeds are being allocated – presumably positive.	None.	None required.
An allocation of £300,000 to work in collaboration with police scotland with the aim of seeing increased police presence in the city centre. This will affect communities positively as there has been an increase in incidents in the city centre due to a range of factors.	More vulnerable groups can be affected by increase in crime and social disturbances than others, thus the increased provision of support should help those with protected characteristics. This would support the work to reduce The Crime in the City which tends to be targeted at Disability, Race, LGBT, Sexual Orientation predominantly Safer city – women(reclaim the night), young people, late night workers, nighttime economy would benefit from this. Supports Council's equality outcomes – Safety and belonging. Opportunity to recruit more policing staff perhaps.	None	None

Conservative Proposal	Positive Impacts on Protected	Negative Impacts on	Mitigations
	Characteristics	Protected Characteristics	
Redundancies from reduction in	Refer to existing IIAs –		
non-statutory services - report to			
F&R Committee, 8 May 2024	1. IIA Workforce Reduction, Restr	ucture and Redesign	
with proposals, costs funded by			
Service Concession Reserve	2. IIA Recruitment and Selection F	Processes (including, Redeployme	nt, Job Matching and Selection for
	<u>Development Opportunities)</u>		
	3. IIA Job Evaluation Scheme		

This page is intentionally left blank

Amen	dment by Councillor Boulton – General Fund and Common Good Budgets and Carbon Budget
2024/2	25
In the	name of Clir Boulton
	Hamie of one Boaron
It is re	commended that Council note the content of the reports and appendices and:
1	Balance Sheet Recommendations
1.1	Having given due regard to the Financial Resilience Framework, the Prudential Indicators and Risk Appetite Statement approve the General Fund Capital Programme as attached at Appendix 1 of the Amendment;
1.2	Approve the Prudential Indicators as attached at Appendix 2 of the Amendment;
1.3	Approve the Revenue and Capital Reserves Statement for 2024/25 as detailed in Appendix 6 of the Council report;
1.4	Approve an annual cap on capital financing costs, of 12% of General Fund Net Expenditure;
1.5	Instruct the Chief Officer – Finance to build a long term outlook model for the Council and submit it, alongside the Medium Term Financial Strategy, to the Council by the end of September 2024;
1.6	Instructs the Chief Officer - Capital to stop the works at the Beachfront, letting no further contracts and only existing contractual obligations being met with immediate effect;
2	Medium-Term Financial Projections
2.1	Instruct the Chief Officer – Finance to refresh the Medium Term Financial Strategy and report to the Council by the end of September 2024 in line with the requirements of the Budget Protocol.
3	Risks
3.1	Instruct the Chief Officer – Finance, to monitor budget planning assumptions on pay award, supply chain risk and cost of borrowing and to advise Finance and Resources Committee of any in year changes required via Financial Performance Quarter 1 report; and
3.2	Instruct the Chief Officer – Capital, in consultation with the Chief Officer – Corporate Landlord and Chief Officer – Finance, to keep the Capital Programme under review from a value for money perspective and to advise the Finance and Resources Committee, as part of the Financial Performance Quarter 1 report, on any action required.
4	Revenue Budget Recommendations
4 4.1	<u> </u>
7.1	Having due regard to the contents of the report and appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of the use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2024/25 as detailed in Appendix 3, Appendix 5 and Appendix 7 of the Amendment;
4.2	Approve the Commissioning Intentions and Service Standards as described in Appendix 11 of the Council report, subject to any amendments approved and included in 4.1, noting that the Chief Officer – Finance has confirmed, as far as possible, that the Commissioning Intentions and Service Standards being implemented are consistent with the draft budget for 2024/25;
4.3	Approve the level of funding for the Aberdeen City Health & Social Care Partnership IJB 2024/25 to meet the conditions of the Scottish Government Financial Settlement, described in paragraph 6.10 of the Council report, and as shown in Appendix 4 of the Amendment, noting that it will be for the IJB itself to determine how it will balance its budget;
4.4	Approve the fees and charges for the Aberdeen City Health & Social Care Partnership IJB, as shown in Appendix 5 of the Amendment;
4.5	Approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs), in 2024/25 as shown in Appendix 4 of the Amendment;
4.6	Instruct the Chief Officer – Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse £902,000 to Sport Aberdeen and £301,052 to VSA, both being nominated charities of NYOP;
4.7	Instruct the Chief Officer – Finance to recover the full costs associated with being the Administering Authority of the North East Scotland Pension Fund from the Pension Fund;
4.8	Approve that if additional General Revenue Grant is received from Scottish Government following the UK Spring Statement on 6 March 2024 that this will be used to replenish Earmarked Reserves, used to balance the 2024/25 General Fund budget;

Amendr	nent by Councillor Boulton – General Fund and Common Good Budgets and Carbon Budget
2024/25	
la de a a	over a f Olla Pavillan
in the na	nme of Cllr Boulton
It is reco	I mmended that Council note the content of the reports and appendices and:
4.9	Having received permission from Transport Scotland and Scottish Ministers on 29 February 2024,
	instruct the Chief Officer - Operations & Protective Services to implement an increase in the Bus Lane
	Enforcement Charge Notice from £60 to £100;
4.10	1. Instruct the Chief Executive to write to the Scottish Government requesting, despite increasing Council Tax for 2024/25, that they provide the Council with any additional monies distributable for the council tax freeze or Barnett consequentials.
4.11	2. Instruct the Chief Officer - Education to consult with parents/carers over the potential to reduce the school week starting 2026/27 academic year
4.12	3. Instruct the Chief Officer - Operations & Protective Services to investigate the opportunity to take on apprentices in our environmental team which would provide succession planning but also allow the service to bid for contracts to earn income from carrying out grounds' maintenance for new housing developments which has service charges, explore the opportunity to provide elderly private tenants with grass cutting and shrub maintenance.
4.13	4. Instruct the Chief Officer - Operations & Protective Services to explore opportunity to provide grounds maintenance to other public bodies, such as hospital grounds, Universities
4.14	5. Instruct the Chief Officer - Operations & Protective Services to explore the opportunities of running gardening classes by the environmental team from the Winter Gardens
4.15	6. Instruct the Chief Officer - City Growth to explore the opportunities of running art classes from the Art Gallery
5	Taxation Recommendations
5.1	Approve a freeze / increase for the Council Tax rate in 2024/25, with a Band D equivalent Council Tax rate of £1,608.71 (8% increase), effective from 1 April 2024;
5.2	In accordance with the powers provided by the Council Tax (Variation for Unoccupied Dwellings) (Scotland) Amendment Regulations 2023 approve the introduction of a premium on Second Homes, implementing a 50% premium to the 100% charge currently applied to second homes, effective from 1 April 2024;
5.3	Impose and levy Council Tax assessments for the period 1 April 2024 to 31 March 2025 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;
5.4	Approve the Empty Property Relief Scheme for Aberdeen City with effect from 1 April 2024, as set out in Appendix 3 of the Amendment;
5.5	Impose and levy Non-Domestic Rates assessments for the period 1 April 2024 to 31 March 2025 on all occupiers in Aberdeen City to be paid by those liable.
6	Integrated Impact Assessments
6.1	Consider and note the integrated impact assessments per Appendix 7 of the Amendment, prepared in support of the decisions taken by Councillor Boulton in approving the General Fund and Common Good budgets for 2024/25.
7	Common Good
7 7.1	Approve the Common Good budget for 2024/25 as detailed in the Common Good budget report,
7.2	modified as detailed in Appendix 6 of the Amendment; and Note that in making grant funding available to external organisations, all payments of such funding are subject to the Chief Officer – Finance being satisfied that any necessary planning or other consents have been obtained and that such grant awards are managed in accordance with the Following the Public Pound guidance.
8	Carbon Budget
8.1	Agrees to set the Council's target of maximum carbon emissions for 2024/25 at 24,113 tonnes of carbon dioxide equivalent (tCO2e);

Amen 2024/2	dment by Councillor Boulton – General Fund and Common Good Budgets and Carbon Budget
In the	name of Clir Boulton
It is re	commended that Council note the content of the reports and appendices and:
8.2	Instruct the Chief Officer – Strategic Place Planning following consultation with Chief Officer - Data and Insights, to establish a Council Carbon Data Forum, to review and mature the Council's approach to carbon data; and
8.3	Instruct the Chief Officer – Strategic Place Planning, following consultation with the Chief Officer - Capital, to develop methodologies for estimating and assessing carbon impacts; and report on the processes in the annual Climate Change Report to Net Zero, Environment and Transport Committee.
Apper	ndices to the Amendment:
Apper	dix 1 – General Fund Capital Programme 2024/25 – 2028/29
Apper	idix 2 – Prudential Indicators
Apper	dix 3 – Budget Options to balance the 2024/25 Revenue Budget and NDR Empty Property Relief Scheme
Apper	dix 4 – Schedule of Funding for ALEOs
Apper	dix 5 – Schedule of Fees and Charges to apply for 2024/25
Apper	dix 6 – Common Good Decisions
Apper	dix 7 – Integrated Impact Assessments

Outturn 2023/24		Updated General Fund Capital Programme	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	5 Ye
£'000 I	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'0
		Projects Due for Completion in 2023/24						
0	807	A96 Park & Choose / Dyce Drive Link Road	0	0	0	0	0	
488	809	New Milltimber Primary	0	0	0	0	0	
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	
5,557	886	Bus Prioritisation Fund	0	0	0	0	0	
398	888	Nature Restoration Fund	0	0	0	0	0	
49	893	RFID Communal Bin Tag System	0	0	0	0	0	
18	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	
28	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	
19	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	
3	903	Investment in Chapel Street Car Park	0	0	0	0	0	
30	905	Active Travel Direct Resource Grant	0	0	0	0	0	
900	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	
40	942	Webcasting of Committee Meetings	0	0	0	0	0	
309	950	School Aged Childcare	0	0	0	0	0	
7,839			0	0	0	0	0	
		Rolling Programmes						
8,867	294	Corporate Property Condition & Suitability	9,212	8,785	8,295	8,000	8,000	42,2
1,685	551	Cycling Walking Safer Streets	9,212	0,700	6,295 0	0,000	0,000	42,
1,335	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,0
754	703G 779	Private Sector Housing Grant (PSHG)	550	600	600	600	600	2,9
4,500	779 784	Fleet Replacement Programme	6,000	6,000	6,000	5,911	4,500	28,4
5,000	789	Planned Renewal & Replacement of Roads Infrastructure	6,006	5,687	5,000	4,000	4,000	24,0
1,871	789E	Street Lighting	1,000	1,000	800	800	800	4,4
4,055	861	Additional Investment in Roads	3,000	4,500	4,500	4,500	4,500	21,0
3,901	875	Investment in Digital Transformation	4,500	1,300	1,300	0	0	7,
31,968		3	32,254	28,872	27,495	24,811	23,400	136,8
				, , , , , , , , , , , , , , , , , , ,	·	, , , , , , , , , , , , , , , , , , ,		
		City Region Deal						
(0)	825	City Deal	20	0	0	0	0	
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	9
194	847	City Deal: Digital Infrastructure	1,500	0	0	0	0	1,5
494	852	City Deal: City Duct Network	1,900	0	0	0	0	1,9
1,000	854	City Deal: Transportation Links to Bay of Nigg	3,360	9,119	8,750	2,000	0	23,2
27	862	City Deal: Digital Lead	82	0	0	0	0	
500	909	City Deal: Wellington Road	0	0	0	0	0	
2,214			7,772	9,119	8,750	2,000	0	27,0
		Fully Legally Committed Projects						
57	587	Access from the North / 3rd Don Crossing	1,000	0	0	0	0	1,0
0	806A	South College Street (Phase 1)	484	0	0	0	0	4
8,670	810K	Energy from Waste (EfW) Construction	4,500	0	0	0	0	4,
5,647	810K	Torry Heat Network	0	0	0	0	0	
(0)	819	Tillydrone Community Hub	479	0	0	0	0	2 .
1,642	824	City Centre Regeneration	3,722	0	0	0	0	3,
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	
(0)	831	Stoneywood Primary	489	0	0	0	0	40.4
12,000	840	Tillydrone Primary School	16,400	500	0	0	0	16,
10,372	841	Greyhope School and Hub	351	0	0	0	0	;
698	855	Early Learning & Childcare	0	0	0	0	0	
1	859	ICT: Human Capital Management System	92	0	0	0	0	
206	865	Countesswells Primary	0	0	0	0	0	
443	871	Low Emissions Zone	0	7.500	0	0	0	40
150	873	Queen Street Redevelopment (including Mortuary)	3,311	7,500	6,000	0	0	16,8
0	878	St Peters RC Primary Relocation (Design Development)	410	0	0	0	0	
787	884	Torry Development Trust - Former Victoria Road School	622	0	0	0	0	(
493	885	Place Based Investment Fund	0	0	0	0	0	
(0)	889	CO2 Monitors	124	0	0	0	0	
582	890	Dyce Library Relocation	0	0	0	0	0	
0 08U	894	Joint Integrated Mortuary	19,100	0	0	0	0	19,
9,980	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	
649		LUNGRODO L'EUNET L'OUET	35	0	0	0	0	
649 490	949	Tillydrone Cruyff Court						
649 490 2,143	949 998	Final Retentions & Snagging	6,386	0	0	0	0	
649 490				0 8,000	0 6,000	0 0		6,3 71 ,

Outturn		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Yo
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	To
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'C
663	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	3,600	2,900	1,500	6,500	11,000	25,5
10	806D	Berryden Corridor - Ashgrove Connects	0	0	0	965	840	1,8
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	.,,
		·						
10	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	0	0	0	0	0	
(0)	820	Investment in Tenanted Non-Residential Property Portfolio	865	0	0	0	0	
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	58	
0	844	Sustrans Active Travel Infrastructure Fund	0	0	0	0	0	
170	868	Car Parking Infrastructure	1,000	0	0	0	0	1,
		Safety and Security Measures (including CCTV)		0			0	
100	869		942		0	0		
0	872	Smart City	0	0	0	0	0	
61	874	B999 Shielhill Road Junction Improvements	610	0	0	0	0	
2,000	881	Hydrogen Programme	11,810	0	0	0	0	11,
9,559	883	City Centre and Beach Masterplans	21,000	32,000	0	0	0	53,
302	887	Play Park Renewal Programme	639	932	0	0	0	1,
		•						
1,975	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	15,303	160	125	0	0	15,
50	892	Defibrillators	0	0	0	0	0	
0	895	St Peters RC Primary Relocation	1,668	17,014	7,945	0	0	26,
0	904	Photovoltaic Systems	300	300	0	0	0	,
		•						
285	907	School Estate Plan - Fesibility Studies	293	0	0	0	0	
500	908	Expansion of Free School Meals	2,727	0	0	0	0	2
62	911	A5 - Review signage in all schools	0	0	0	0	0	
55	918	H3 - Ferryhill School Suitability Improvements	195	0	250	750	0	1.
3,050	920	HH2 - Hazlehead / Countesswells Secondary Provision	2,717	18,457	42,051	43,258	14,926	121
		•	,					121
406	930	Road Safety Fund	250	200	200	200	0	
130	931	New Cycle Lockers	10	10	10	10	0	
70	933	Installation of New Bus Shelters	214	142	142	142	0	
500	935	Electric Vehicle Charging Network	2,500	3,000	3,000	3,000	0	11,
		Extend Aberdeen's district heating network - Market Street						
150	937	Link	6,000	16,480	5,960	5,950	0	34,
	939	Investment in Education ICT						
3,000			6,300	2,800	2,800	2,800	0	14,
121	940	Bairns Hoose Business Case	1,000	0	0	0	0	1
0	943	Union Street Empty Shop Units	250	250	0	0	0	
500	944	Asset Rationalisation - Site Preparation & Clearance	3,500	1,300	0	0	0	4.
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	0,000	0	0	9,000	12,000	21
								۷1,
25	951	Denburn Restoration	0	0	0	0	0	
150	952	Coastal Change Adaption Grant	60	0	0	0	0	
24,780		-	86,133	98,045	64,083	72,675	38,824	359,
		Projects with indicative budgets						
0	838	Flood Prevention Measures: Millside & Paddock Peterculter	800	1,600	0	0	0	2
250	910	Inchgarth Community Centre	1,515	750	0	0	0	2
0	912	AG1 - Aberdeen Grammar School increasing roll	0	150	0	0	0	
0	913	B1 - Bucksburn Academy Extension	1,320	5,940	5,940	0	0	13
0	914	B2 - Bucksburn / Newhills additional primary school	750	1,500	14,000	11,250	750	28
0	915	CA1 - Victorian School Buildings	1,000	1,000	1,000	1,000	1,000	5
0	916	H1 - Rubislaw & Harlaw Rd Sportsfields review	500	0	0	0	0	
		H2 School Estate Plan and Improvements						
0	917	·	500	1,000	1,000	1,000	0	3
0	919	HH1 Countesswells 2nd new Primary School	0	750	1,500	14,000	11,250	27
0	921	L1 - Loirston Loch additional primary provision	0	750	1,500	14,000	11,250	27
		NO Northfield ACC Drimary Cahael Evenes Connective	0	0	500	0	0	
0	922	N2 - Northfield ASG Primary School Excess Capacity NA1 - Grandhome / Oldmachar / Bridge of Don secondary						
			0	0	0	3.050	6.100	9
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0 750	0		3,050	6,100	
0	923 924	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school	750	1,500	14,000	11,250	0	27
0 0 0	923 924 925	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity	750 0	1,500 0	14,000 500	11,250 0	0 0	27
0	923 924	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school	750	1,500	14,000	11,250	0	27
0 0 0	923 924 925	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity	750 0	1,500 0	14,000 500	11,250 0	0 0	27 _. 5 _.
0 0 0 0	923 924 925 926 927	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements	750 0 0 200	1,500 0 500 500	14,000 500 0 0	11,250 0 0 0	0 0 5,000 0	27 _.
0 0 0 0 0	923 924 925 926 927 928	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision	750 0 0 200 0	1,500 0 500 500 0	14,000 500 0 0	11,250 0 0 0 0	0 0 5,000 0 500	27 _.
0 0 0 0 0	923 924 925 926 927 928 929	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls	750 0 0 200 0	1,500 0 500 500 0	14,000 500 0 0 0	11,250 0 0 0 0 0	0 0 5,000 0 500 0	27 5
0 0 0 0 0	923 924 925 926 927 928	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision	750 0 0 200 0	1,500 0 500 500 0	14,000 500 0 0	11,250 0 0 0 0	0 0 5,000 0 500	27 5
0 0 0 0 0	923 924 925 926 927 928 929	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls	750 0 0 200 0	1,500 0 500 500 0	14,000 500 0 0 0	11,250 0 0 0 0 0	0 0 5,000 0 500 0	27 5
0 0 0 0 0 0 0	923 924 925 926 927 928 929 932 934	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge	750 0 0 200 0 0 0	1,500 0 500 500 0 0 400 750	14,000 500 0 0 0 0 0 400 750	11,250 0 0 0 0 0 0 400 0	0 0 5,000 0 500 0 400	27 5 1 1
0 0 0 0 0 0 0 0 0	923 924 925 926 927 928 929 932 934 936	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability	750 0 0 200 0 0 0 0 2,950	1,500 0 500 500 0 0 400 750	14,000 500 0 0 0 0 400 750	11,250 0 0 0 0 0 0 400 0	0 0 5,000 0 500 0 400 0	27 5 1 1
0 0 0 0 0 0 0 0 0 0	923 924 925 926 927 928 929 932 934 936 938	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment	750 0 0 200 0 0 0 0 2,950	1,500 0 500 500 0 0 400 750 0	14,000 500 0 0 0 0 400 750 0	11,250 0 0 0 0 0 400 0 0	0 0 5,000 0 500 0 400 0 0	27, 5, 1, 1, 2,
0 0 0 0 0 0 0 0	923 924 925 926 927 928 929 932 934 936	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability	750 0 0 200 0 0 0 0 2,950	1,500 0 500 500 0 0 400 750	14,000 500 0 0 0 0 400 750	11,250 0 0 0 0 0 0 400 0	0 0 5,000 0 500 0 400 0	27, 5, 1, 1, 2,
0 0 0 0 0 0 0 0 0 0 0 0	923 924 925 926 927 928 929 932 934 936 938 941	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds	750 0 0 200 0 0 0 0 2,950 0 1,000	1,500 0 500 500 0 0 400 750 0	14,000 500 0 0 0 0 400 750 0 175	11,250 0 0 0 0 0 400 0 0 175	0 0 5,000 0 500 0 400 0 0 175	27, 5, 1, 1, 2,
0 0 0 0 0 0 0 0 0 0 0 0 0	923 924 925 926 927 928 929 932 934 936 938 941	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant	750 0 0 200 0 0 0 0 2,950 0 1,000	1,500 0 500 500 0 0 400 750 0 0	14,000 500 0 0 0 0 400 750 0 175 0	11,250 0 0 0 0 0 400 0 175 0	0 0 5,000 0 500 0 400 0 175 0	27, 5, 1, 1, 2,
0 0 0 0 0 0 0 0 0 0 0 0	923 924 925 926 927 928 929 932 934 936 938 941	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant Net Zero Adaptations - Public Buildings - Feasibilities	750 0 0 200 0 0 0 0 2,950 0 1,000	1,500 0 500 500 0 0 400 750 0	14,000 500 0 0 0 0 400 750 0 175	11,250 0 0 0 0 0 400 0 0 175	0 0 5,000 0 500 0 400 0 0 175	27, 5, 1, 1, 2,
0 0 0 0 0 0 0 0 0 50 0	923 924 925 926 927 928 929 932 934 936 938 941	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant Net Zero Adaptations - Public Buildings - Feasibilities Council Climate Plan Local Heat and Energy Efficiency	750 0 0 200 0 0 0 0 2,950 0 1,000 250 300	1,500 0 500 500 0 0 400 750 0 0	14,000 500 0 0 0 0 400 750 0 175 0	11,250 0 0 0 0 400 0 175 0	0 0 5,000 0 500 0 400 0 0 175 0	27, 5, 1, 1, 2,
0 0 0 0 0 0 0 0 0 0 50 0	923 924 925 926 927 928 929 932 934 936 938 941	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision O1 - Grandhome additional primary school O3 - Oldmachar ASG Primary School Excess Capacity RC2 - Denominational Primary Schools Feasibility S3 - St Machar Academy outdoor space improvements NA2 - Bucksburn & Dyce secondary provision N1 - Westpark & Heathryburn Schools increasing rolls Expansion of mandatory 20mph limits in residential areas Options for New River Dee foot and cycle bridge Kittybrewster Feasibility and Condition Suitability Play Park Maintenance and Investment Burial Grounds Great Western Community Trust - Holburn West Church Grant Net Zero Adaptations - Public Buildings - Feasibilities	750 0 0 200 0 0 0 0 2,950 0 1,000	1,500 0 500 500 0 0 400 750 0 0	14,000 500 0 0 0 0 400 750 0 175 0	11,250 0 0 0 0 0 400 0 175 0	0 0 5,000 0 500 0 400 0 175 0	9, 27, 5, 1, 1, 2, 1,

Forecast								
Outturn		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
300	947B	Council Climate Plan Feasibility studies for net zero	300	300	300	300	0	1,200
		Council Climate Plan Increase natural grassland and						
60	947C	wildflowers	0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
100	947E	Council Climate Plan Increase food growing	0	0	0	0	0	0
100	947F	Council Climate Plan Redesign Car Club	0	0	0	0	0	0
100	947G	Council Climate Plan Climate Data Tool	0	0	0	0	0	0
4	953	Community Bus Fund	0	0	0	0	0	0
0	954	Bucksburn Pool Refurbishment	1,000	0	0	0	0	1,000
		CCMP Phase 4: Union Street East, Justice Street &						
0	tbc	Castlegate	0	0	0	0	10,000	10,000
0	tbc	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	tbc	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	tbc	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	tbc	St Josephs School, nursery extension/improvements	500	4,000	0	0	0	4,500
0	999	Contingency	4,000	500	5,450	0	0	9,950
1,089			17,710	22,190	47,315	56,725	46,425	190,365
122,899		Totals	201,456	166,226	153,643	156,211	108,649	786,185

orecast		Compared Franch Comitted Bus arrangement. From No.	Decidence.	Desilerat	D	D	Decilerat	F V
Outturn		General Fund Capital Programme - Funding	Budget	Budget	Budget	Budget	Budget	5 Ye
2023/24	NILIOD NI-		2024/25	2025/26	2026/27	2027/28	2027/28	To
	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'0
(295)	294	Corporate Property Condition & Suitability	0	0	0	0	0	(0)
(1,685)	551	Cycling Walking Safer Streets	(986)	0	0	0	0	(98
0	587	Access from the North / 3rd Don Crossing	(2,000)	0	0	0	0	(2,00
(6)	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	
(10)	806D	Berryden Corridor - Ashgrove Connects	0	0	0	(965)	(840)	(1,80
(0)	809	New Milltimber Primary	(1,632)	0	0	0	0	(1,63
(672)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	(530)	0	0	0	0	(53
0	828	Greenbrae Primary Extension and Internal Works	(115)	0	0	0	0	(11
0	831	Stoneywood Primary	(3,408)	0	0	0	0	(3,40
0	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(80)	(46)	(36
0	838	Flood Prevention Measures - Peterculter	(800)	(1,600)	0	0	0	(2,40
(494)	852	City Deal: City Duct Network	(1,900)	0	0	0	0	(1,90
(1,000)	854	City Deal: Transportation Links to Bay of Nigg	(3,360)	(9,119)	(8,750)	(2,000)	0	(23,22
(27)	862	City Deal: Digital Lead	(82)	0	0	0	0	3)
(262)	865	Countesswells Primary	(2,500)	(1,442)	(1,080)	0	0	(5,02
(443)	871	Low Emission Zone	0	0	0	0	0	
(70)	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	
(211)	874	B999 Shielhill Road Junction	0	0	0	0	0	
(1,500)	881	Hydrogen Programme	(9,000)	0	0	0	0	(9,00
(16,882)	883	City Centre and Beach Masterplans	0	0	0	0	0	
(787)	884	Torry Development Trust - Former Victoria Road School	(622)	0	0	0	0	(62
(493)	885	Place Based Investment Fund	0	0	0	0	0	
(5,557)	886	Bus Prioritisation Fund	0	0	0	0	0	
(591)	890	Dyce Library Relocation	0	0	0	0	0	
(49)	893	RFID Communal Bin Tag System	0	0	0	0	0	
(9,980)	894	Joint Integrated Mortuary	(13,963)	0	0	0	0	(13,96
(3)	903	Investment in Chapel Street Car Park	0	0	0	0	0	
(30)	905	Active Travel Direct Resource Grant	0	0	0	0	0	
(900)	906	Waste : Sclattie Segregation Bays	0	0	0	0	0	
(500)	909	City Deal: Wellington Road	0	0	0	0	0	
(250)	910	Inchgarth Community Centre	(900)	(750)	0	0	0	(1,65
0	913	B1 - Bucksburn Academy Extension - OBC	0	0	(1,000)	(1,000)	(1,000)	(3,00
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	(1,500)	(1,500)	(1,500)	(4,50
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,0
	0.55		-	-	(4.555)			
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	(1,800)	(6,300)	(6,300)	(14,4
0	921	L1 - Loirston Loch additional primary provision - OBC NA1 - Grandhome / Oldmachar / Bridge of Don secondary	0	0	0	(628)	(1,000)	(1,6
0	923	provision - OBC	0	0	0	0	0	
0	923 924	O1 - Grandhome primary schools			(1,000)			(E 0
U	924	OT - Granunome primary schools	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(5,00

Forecast								
Outturn		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
2023/24			2024/25	2025/26	2026/27	2027/28	2028/29	Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(256)	930	Road Safety Fund	0	0	0	0	0	0
(120)	931	New Cycle Lockers	0	0	0	0	0	0
0	935	Electric Vehicle Charging Network	0	(3,000)	(3,000)	(3,000)	0	(9,000)
(121)	940	Bairns Hoose Business Case	0	0	0	0	0	0
(35)	949	Tillydrone Cruyff Court	0	0	0	0	0	0
(309)	950	School Aged Childcare	0	0	0	0	0	0
(25)	951	Denburn Restoration	0	0	0	0	0	0
(43,561)	•	1. Programme Funding Streams Sub-Total	(42,878)	(16,991)	(18,210)	(17,473)	(12,686)	(108,238)
(29,801)		2. Capital Grant	(17,067)	(18,932)	(18,000)	(18,000)	(18,000)	(89,999)
(49,537)		3. Borrowing	(141,511)	(130,303)	(117,433)	(120,738)	(77,963)	(587,948)
(122,899)		Sub-total	(201,456)	(166,226)	(153,643)	(156,211)	(108,649)	(786,185)
0	-	Net Position	0	0	0	0	0	(

CLLR BOULTON BUDGET 2024/25

Prudential Indicators

Please see separate file

Budget for: COUNCILLOR BOULTON

	£,000
Revenue Budget Gap per report	25,341

Option						
No.	Function	Cluster	Narrative	£'000	£'000	IIA?
CSW - 09	Children's and Family Services	Childrens Social Work	Review delivery options to deliver multi-agency GIRFEC learning and development options	(50)		Yes - in place
CSW - 10	Children's and Family Services	Childrens Social Work	Maximise contribution from partners for Multi Agency posts.	(35)		Yes - in place
C&PS05	Commissioning	Commercial & Procurement Services	Removal or reduction of funding to Sports organisations	(533)		Yes - in place
GV05	Commissioning	Governance	Income generation (Legal)	(40)		Yes - in place
El14	Customer	Early Intervention & Community Empowerment	Increase recharge to partners for CPA central support	(353)		Yes - in place
DT04	Customer	Digital & Tech	Re baseline all ICT/ Digital costs and charge back to ALEO/ partners	(675)		Yes - in place
OSR-04	Resources	Operations & Protective Services	Increase in Fees and Charges - Roadworks Co-ordination, street occupations and Traffic Management	(62)		Yes - in place
OSR-11	Resources	Operations & Protective Services	Increase PCN Charge for Bus Lane Enforcement to fund Road Maintenance in 2024/25	(160)		Yes - in place
OSW-01	Resources	Operations & Protective Services	Increase bulky uplift charge	(10)		Yes - in place
CR-07	Corporate	Corporate	Changes to organisational design to reduce operating costs	(3,000)		Yes - in place
CR-10	Corporate	Corporate	Remove financial element of the long service award	(30)		Yes - in place
CR15	Corporate	Corporate	Delay the Berryden Corridor - Roads Infrastructure	(720)		Yes - in place
CR17	Corporate	Corporate	Reduction in Non-Domestic Rates relief available for companies with Empty properties	(2,900)		Yes - in place
CR18	Corporate	Corporate	2nd Homes Council Tax - 150% max charge	(375)		Yes - in place
New	Commissioning	Commercial & Procurement Services	NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	(902)		See Additional Proposals doc
New	Customer	Early Intervention & Community Empowerment	Introduce a library card charge £12 per adult £24 per family annually based on 63,000 renewals - current card holders 126,000	(756)		See Additional Proposals doc
New	Corporate	Corporate	De-risk the Council - Use of reserves	(2,321)		Not required
New	Corporate	Corporate	Change in Capital Financing Costs	(1,386)		Not required
New	Corporate	Corporate	Increase in Council Tax 8% (BAND D RATE - £1,608.71 for 2024/25)	(11,033)		Covered by CR02
			Total Value	(25,341)	0	

Propose	d Growth					
Option						
No.	Function	Cluster	Narrative	£'000	£'000	IIA?
				0		
			•	0	0	
TO ACHI	0					

COUNCILLOR BOULTON BUDGET 2024/25

Non Domestic Rates - Empty Property Relief Scheme

Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.

This scheme does not apply to periods prior to 1 April 2024.

Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2024/25 Budget Proposals

COUNCILLOR BOULTON					
ALEO's				2024/25	
		2023/24	2024/25	Addn'l	2024/25
(Year 1/4 - 31/3 unless otherwise st	ated)	Funding	Savings	Funding	Funding
		£'000	£'000	£'000	£'000
Sport Aberdeen		4,515	(451)	160	4,224
Funded provided by	Revenue Budget	(3,852)			(3,162)
	Common Good	0			(160)
	NYOP	(663)			(902)
Aberdeen Sports Village - Contract	Year 1/8 - 31/7	824	(82)	0	742
Funded provided by	Revenue Budget	(824)			(742)
Financial year impact is 2/3 of any p	proposed change				
Aberdeen City IJB		121,483	0	449	121,932
Funded provided by	Revenue Budget	(121,483)			(121,932)
Note: Due to Settlement Conditions	the final funding value is subject to f	urther distribution	n of funds	by SG.	
Grampian Valuation Joint Board		1,952	(5)	0	1,947
Funded provided by	Revenue Budget	(1,952)			(1,947)
Note: the Board has set its 2024/25	budget and will requisition the Coun	ا cil for the value s	hown.		
Aberdeen Performing Arts, inc Grar	ite Noir & True North	936	0	0	936
Funded provided by	Revenue Budget	0			0
,	Common Good	(936)			(936)
Note: APA also currently receive ad	ditional financial support/funding fro	m the Common G	ood annua	l budget.	
Summary of Financial Year Changes	:				
	Sport Aberdeen	(687)			(291)
	Aherdeen Sports Village	0			(82)

Summary of Financial Year Changes:			
	Sport Aberdeen	(687)	(291)
	Aberdeen Sports Village	0	(82)
	Aberdeen H&SCP IJB	4,844	449
	Grampian Valuation Joint Bo	94	(5)
	Aberdeen Performing Arts	0	0
	Proposed for Changes	4,251	71

	ALLC	HARGI		OF VAT, WHERE APPLIC			VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current	Proposed	VAT Code		E=Exempt; C=Outside Scope
Activity	Unit	2	2023/24 Charge	2024/25 Charge		Annroyed	Comments
Customer							
Support Services							
Provision of temporary accommodation as per legislative duty	per property	£	94.00	£ 95.00	С	Apr-24	
Service Charge for Hostel - West North Street	per week	£	773.00	£ 810.00	С	Apr-24	
Service charge for supported flats	per week	£	48.00	£ 53.00	С	Apr-24	
Furniture leasing scheme	Maximum payable		£13.95 single & £21.70 families	£13.95 single & £21.70 families		Apr-24	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning							
Classes - 10am – 2pm 3 days	per person	£	74.00				
wsses - half day	per person	£	51.00				
asses - Short Course 8 weeks	per person		£93.65 - £176	£98-£185		Apr-24	
2-1 Session per hour	per person	£	51.00	£ 54.00	Е	Apr-24	
Libraries - Ioans							
D hire - adult	per item	£	2.37	£ 2.45	С	Apr-24	subscription
DVD hire - concessions card	per item	£	1.27	£ 1.30	С	Apr-24	Service under review considering a monthly subscription
DVD hire - child	per item	£	-	£ -	С	Apr-24	Service under review considering a monthly subscription
DVD overdue charges - adult	per item		per part week or eek (5 weeks +£4)	50p per part week or week (5 weeks +£4)	1	Apr-24	Service under review considering a monthly subscription
DVD overdue charges- concessions card	per item	50	per part week or eek (5 weeks +£4)	50p per part week or week (5 weeks +£4)	1	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£	3.91	£ 4.10	С	Apr-24	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£	2.53	£ 2.60	С	Apr-24	Service under review considering a monthly subscription
CD Hire - adult	per item	£	1.00	£ 1.05	С	Apr-24	
CD Hire - concession card	per item	£	0.50	£ 0.55	С	Apr-24	
Photocopying charge, A4 black & white	per copy	£	0.17	£ 0.17	S	Apr-24	
Photocopying charge, A3 black & white	per copy	£	0.33	£ 0.35	S	Apr-24	

			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Libraries - loans continued								
Photocopying charge, A4 colour	per copy	£	0.44	£	0.45	S	Apr-24	
Photocopying charges, A3 colour	per copy	£	0.88	£	0.95	S	Apr-24	
Sale of Withdrawn Items	per item		Cost of Post & Packaging		Cost of Post & Packaging	Z/S	Apr-24	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£	8.80	£	9.30	С	Apr-24	
Inter-library loan renewals	per renewal	£	4.40	£	4.70	С	Apr-24	
Inter-library loans Orchestral Sets	per loan	£	22.00	£	23.10	С	Apr-24	
Inter-library loans Orchestral sets renewals	per renewal	£	11.00	£	11.55	С	Apr-24	
Libraries - overdue charges (adult) no charge children's	per week	15p	per item per day to max £4.50		15p per item per day to max £4.50	С	Apr-24	
Libraries - meeting room hire, commercial	per hour		£36/£12/£5.50		£38/£13/£5.80	Е	Apr-24	
praries - meeting room hire, community	per hour		£18.15/£6.60/£0		£19.05/£6.90/£0	Е	Apr-24	
praries - research enquiry	Per hour	£	16.50	£	17.30	S	Apr-24	
Poraries - photographic reproduction images new photography fee	Per item		£5.50/£7.70/£11		£5.80/£8.10/£11.50	S	Apr-24	
Registrars	I						l	
Citizenship ceremonies	per adult	£	83.00	£	83.00	С	Apr-24	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£	320.00			С	Apr-24	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£	452.00	£	452.00	С	Apr-24	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£	265.00	£	265.00	С	Apr-24	
Civil Marriage in the Town House - Ceremony (<room capacity),="" friday<="" td=""><td>per event</td><td>£</td><td>375.00</td><td>£</td><td>375.00</td><td>С</td><td>Apr-24</td><td></td></room>	per event	£	375.00	£	375.00	С	Apr-24	
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£	507.00	£	507.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£	458.00	£	458.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£	546.00	£	546.00	С	Apr-24	

	ALL CI	HARGES ARE EXCLUSIVE	OF VAT, WHERE APPLIC	ADLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge		Approved Start Date	Comments
Registrars continued		•				
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£ 623.00	£ 623.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£ 513.00	£ 513.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£ 595.00	0 £ 595.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£ 661.00	£ 661.00	С	Apr-24	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£ 733.00	£ 733.00	С	Apr-24	
Opline replacement certificate request - priority same	per item	£ 10.00) £ 10.00	С	Apr-24	
Online replacement certificate request standard postage - Online ordering posted within 5 -7 days	per item	£ 1.10	f 1.10	С	Apr-24	
Chline replacement certificate request international stage - online ordering posted overseas	per item	£ 2.20	£ 2.20	С	Apr-24	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£ 110.00	f 110.00	S	Apr-24	
Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	each session 0p & 47p per Kwh with a minimum charge per	S	Apr-24	
Electric Charging Points Over stay	•	•	S	Apr-24		
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	£ 753.25	£ 903.90	С	Apr-24	Changed, in line with statutory guidance to recover costs

	Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	
Activity	Unit	202	23/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
HMO Fees continued							
HMO application fee for 6-10 tenants	Per annual license	£	1,094.80	£ 1,313.76	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£	2,049.30	£ 2,459.16	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£	3,827.20	£ 4,592.64	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£	6,420.45	£ 7,704.54	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£	10,373.00	£ 12,447.60	С	Apr-24	Changed, in line with statutory guidance to recover costs
HDMO application fee for 201+ tenants	Per annual license	£	10,550.10	£ 12,660.12	С	Apr-24	Changed, in line with statutory guidance to recover costs
MO renewal fee for 3-5 tenants	Per annual license	£	607.20	£ 728.64	С	Apr-24	Changed, in line with statutory guidance to recover costs
MO renewal fee for 6-10 tenants	Per annual license	£	759.00	£ 910.80	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£	1,366.20	£ 1,639.44	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£	2,277.00	£ 2,732.40	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£	3,643.20	£ 4,371.84	С	Apr-24	Changed in line with statutory guidance to
HMO renewal fee for 101-200 tenants	Per annual license	£	5,566.00	£ 6,679.20	С	Apr-24	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£	6,072.00	£ 7,286.40	С	Apr-24	Changed, in line with statutory guidance to recover costs
Short Term Lets							
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£	420.00	£ 420.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£	630.00	£ 630.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£	840.00	£ 840.00	С	Apr-24	Changed, in line with statutory guidance to recover costs

		(Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Short Term Lets continued							
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£	1,120.00	£ 1,120.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£	1,490.00	£ 1,490.00	С	Apr-24	recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£	2,980.00	£ 2,980.00	С	Apr-24	recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£	420.00	£ 420.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£	630.00	£ 630.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
ງອ່condary Letting fee for 5-6 Guests ນັ້	Per annual license	£	840.00	£ 840.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
condary Letting fee for 7-8 Guests	Per annual license	£	1,120.00	f 1,120.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
ခွေcondary Letting fee for 9-12 Guests	Per annual license	£	1,490.00	f 1,490.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£	2,980.00	£ 2,980.00	С	Apr-24	Changed, in line with statutory guidance to recover costs
Factoring							
Property Factoring	per annum	£	78.00	£ 100.00	S	Apr-24	

	ALL CHARG	ES ARE EXCLUSIVE	or var, writing at	LICADEL			
			Current	Propo	sed VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
					Code		
Activity	Unit		2023/24 Charge	2024/25 Cha	rge Applicable	Approved Start Date	Comments
City Growth							
Events							
Hire of Parks & Open spaces - score 6 - 10	Per Event	£	78.00	£ 83	2.00 E	Apr-24	
Hire of Parks & Open spaces - score 12 - 20	Per Event	£	156.00	£ 164	1.00 E	Apr-24	
Hire of Parks & Open spaces - score 22 - 28	Per Event	£	312.00	£ 328	3.00 E	Apr-24	
Hire of Parks & Open spaces - score 30 - 38	Per Event	£	623.00	£ 654	1.00 E	Apr-24	
Hire of Parks & Open spaces - score 40 - 46	Per Event	£	1,254.00	£ 1,31	7.00 E	Apr-24	
Museum and Art Gallery catering & retail							
Art Gallery Sculpture Court Reception	Per Hour	£	256.00	£ 600	0.00	Apr-24	
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£	255.75	£ 700	0.00	Apr-24	
Art gallery G8/balcony - Adorning	Per Hour	£	195.25	£ 600	0.00	Apr-24	
Aut Gallery G19/balcony	Per Hour	£	225.50	£ 600	0.00	Apr-24	
t Gallery GF Education room (day)	Per Hour	£	55.00	£ 50	0.00	Apr-24	
rt Gallery GF Education room (evening)	Per Hour	£	134.75	not applic	able S	Apr-24	
Art Gallery Floor 2 Seminar room (day)	Per Hour	£	115.50	£ 7!	5.00	Apr-24	
Gallery Floor 2 Seminar room (evening)	Per Hour	£	225.50	£ 200	0.00	Apr-24	
🞢 Gallery Entire building	Per Hour	£	1,056.00	£ 1,200	0.00	Apr-24	
Cowdray Hall before 5pm	Per Hour	£	145.75	£ 100	0.00	Apr-24	

			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20)23/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Museum and Art Gallery catering & retail continued								
Cowdray Hall after 5pm	Per Hour	£	167.75	£	350.00	S	Apr-24	
Maritime Museum Education Suite half day (up to 4 hours)		£	150.15	£	75.00	E/S	Apr-24	-
Maritime Museum Education Suite full day (up to 9 hours)		£	302.78	£	75.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	£	195.25		not applicable	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£	858.00	£	1,000.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£	313.50	£	250.00	E/S	Apr-24	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	£	57.75		not applicable	S	Apr-24	
booth Staff charge up to 15 people		£	49.50		not applicable	S	Apr-24	
blbooth Staff charge up to 30 people		£	79.75		not applicable	S	Apr-24	
hlbooth evening hire (5pm-midnight)	Per Hour	£	125.95		not applicable	E	Apr-24	
Tòlbooth evening hire (midnight onwards)	Per Hour	£	149.05	£	157.00	E	Apr-24	
Museum and Art Gallery Photographic Reproduction Images	per item	f	rom £13 to £375		from £14 to £394	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item		from £13 to £23		from £14 to £24	S	Apr-24	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£	89.10	£	93.56	S	Apr-24	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request		£55 to £400		£58 to £420	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per year	£	99.00	£	1,300.00	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme	per Oil	£	127.05		not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	£	34.65		not applicable	S	Apr-24	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	£	63.80		not applicable	S	Apr-24	
Museum and Art Gallery Loan Admin fee	per new loan	£	121.00		not applicable	S	Apr-24	
Museum and Art Gallery catering & retail continued								

			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	20)23/24 Charge	2024/25 Charge		Annroyod	Comments
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£	121.00	£ 127.05	S	Apr-24	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£	33.00	£ 34.65	S	Apr-24	
Museum and Art Gallery Research Enquiry	per hour	£	27.50	£ 28.88	S	Apr-24	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.85 f	for A4 to 1.65 for A3	0.90 for A4 to 1.70 for A3	5	Apr-24	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy		£1.10 for A4 and £2.20 for A3	£1.15 for A4 and £2.30 for A3	ς.	Apr-24	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£	49.50	£ 52.00	E	Apr-24	
<u> Be</u> ach Ballroom							
Reach Ballroom O Main Ballroom, Sunday to Thursday (no catering)	day, from	£	2,750.00	£ 3,025.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£	3,850.00	£ 4,235.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£	5,500.00	£ 6,050.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE										
		Current		Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	2023/24 Cha	irge	2024/25 Charge	Code Applicable	Annvoyad	Comments			
Star Ballroom	hour	£ 8	2.00	£ 90.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used			
Northern Lights	hour	£ 8	2.00	£ 90.00	E/S	/\nr_ //	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used			
ပြ ထု တု Promenade Suite တ	hour	£ 7	1.00	£ 78.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used			
Boardroom	hour	£ 6	0.00	£ 66.00	E/S	Apr-24	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used			
Five star wedding package	day	£ 5,44	5.00	£ 5,990.00	S	Apr-24				
Star Party Package (3month booking limit)	evening	£ 54	4.00	£ 598.00	S	Apr-24				
Star Premium Package buffet (6 month booking limit)	evening	£ 1,09	4.00	£ 1,203.00	S	Apr-24				
Funeral Teas	per person, from	£	8.75	£ 9.60	S	Apr-24				
Dinner menu 3 course	per person, from	£ 3	8.50	£ 42.00	S	Apr-24				

	ALL		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Business Growth							
Trade missions for businesses	per trade mission	Varial	ole according to market	Variable according to market	S	Apr-24	
Place							
Planning and Sustainable Development							
Kingswells Park and Ride Car Park, community use	per hour	£	105.05	£ 110.30	S	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£	33.00	£ 35.00	С	Apr-24	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£	33.00	£ 35.00	S	Apr-24	
Baffic data and traffic models	variable		variable	variable	S	Apr-24	Variable dependent on scale, age and complexity of traffic data and models.
angh Hedges	per application	£	450.00	£ 475.00	С	Apr-24	Please move to Strategic Place planning
Misc							
တာ မာ- Application Advice: Householder Development		£	-	£ -	S	•	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£	-	£ -	S	Apr-24	Proposals solely concerning signage and advertisements
Minor Local Development		£	132.00	£ 137.50	S	Apr-24	1-4 dwellings, change of use or Up to 999 sqm site area, Section 42 applications or up to 999 smq development floor space, telecommunication developments
Local Development		£	660.00	£ 687.50	S	Apr-24	5-49 dwellings, 1,000 - 9,999 sqm Class 4/5/6 floorspace and site area less than 2 hectares, or 1,000 - 4,999 sqm any other development floorspace and site area less than 2 Hectares

	ALL CI	HARGE	S ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Major/National Development		£	1,760.00	f 1,833.33	S	Apr-24	50+dwellings, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards							
Fees - Property Enquiry							
Property Enquiry Property Enquiry	per application	£	79.75	£ 84.00	S	Apr-24	
Eees - Property Enquiry continued	регаррисации	_	73.73	2 01.00	3	7.p. 2.	
Goperty History Report	per application	£	79.75	£ 84.00	S	Apr-24	
(C) ads Adoption Plan	per application	£	79.75	£ 84.00	S	Apr-24	
© Solution Control Cont	per document			Various please see ACC website for details	S	Apr-24	
Planning applications: Scottish Government - online fee ca	lculator						
For the full Planning Application fee structure, please see the following link:					С		https://www.eplanning.scot/ePlanningClient/custompage s/feecalculator.aspx
Planning applications: Scottish Government - online fee ca	lculator continued						
		up	to 25% over and	up to 25% over and			
Surcharge on retrospective applications	per application	(above the normal application fee	above the normal application fee	С	Apr-24	
Non-material variations	per application	£	200.00	£ 200.00	С	Apr-24	
Confirmation for compliance with conditions	per application	£	100.00	£ 100.00	С	Apr-24	
Operations and Protective Services							
Environmental Services							
Window Boxes	Per item	£	71.50		S	Apr-24	
Hanging Baskets	Per item	£	71.50		S	Apr-24	
Planters - Small	Per item	£	18.70	£ 19.64	S	Apr-24	
Environmental Services continued							
Planters - Medium	Per item	£	35.20	£ 36.96	S	Apr-24	

	ALL	ANGL	Current	OI.	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	2	2023/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments			
Planters - Large	Per item	£	52.80	£	55.44	S	Apr-24				
Sponsored Planters - Small	Per item	£	935.00	£	982.00	S	Apr-24				
Sponsored Planters - Large	Per item	£	1,399.20	£	1,469.00	S	Apr-24				
Countryside Rangers Service											
Non – curricular school visits/ community group visits.	Per hour per Ranger	£	22.00	£	23.00	E	Apr-24				
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£	22.00	£	23.00	E	Apr-24				
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£	32.00	£	34.00	E	Apr-24				
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£	22.00	£	23.00	E	Apr-24				
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1-5 people	£	75.00	£	79.00	E	Apr-24				
aining for Teachers in outdoor learning skills, e.g. safe use fire - four twilight sessions.	Per person 6-10 people	£	-	£	57.00	E	Apr-24				
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£	-	£	40.00	E	Apr-24				
Pets Corner Adult	Per ticket	£	3.85	£	4.00	S	Apr-24				
Pets Corner Child	Per ticket	£	1.10	£	1.20	S	Apr-24				
Pets Corner Children Under 3	Per ticket		Free		Free	S	Apr-24				
Pets Corner Family	Per ticket	£	7.15	£	7.50	S	Apr-24				
Accord Card	Per ticket	£	2.20	£	2.30	S	Apr-24				
Education Adult	Per ticket	£	2.20	£	2.30	S	Apr-24				
Education Child	Per ticket	£	0.55	£	0.58	S	Apr-24				
Hire of Education Room	Per Hour	£	17.60	£	18.50	E	Apr-24				
Hire of Education Room	Per Day	£	88.00	£	92.00	E	Apr-24				
Hire of Education Birthday Party	Per Party	£	82.50	£	86.60	S	Apr-24				
Season Family Pass	Per ticket	£	44.00	£	46.20	S	Apr-24				
Parks											
Memorial Trees	Per Tree	£	264.00	£	277.00	С	Apr-24				

Current Proposed VAT Code Approved Start Date Comments	7
Activity Unit 2023/24 Charge 2024/25 Charge Applicable Approved Start Date Comments Comme	
Activity Unit 2023/24 Charge 2024/25 Charge Applicable Start Date Approved Start Date Weddings Weddings - 1 hour Per Hour £ 110.00 £ 115.00 \$ Apr-24 Weddings - 1.5 hour Per Hour and Half £ 165.00 £ 173.00 \$ Apr-24 Weddings - 2 hours Per 2 hours £ 220.00 £ 231.00 \$ Apr-24 Weddings - Bandstand Per Booking £ 330.00 £ 346.00 \$ Apr-24 Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 \$ Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 \$ Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 \$ Apr-24	
Weddings Weddings - 1 hour Per Hour £ 110.00 £ 115.00 S Apr-24 Weddings - 1.5 hour Per Hour and Half £ 165.00 £ 173.00 S Apr-24 Weddings - 2 hours Per 2 hours £ 220.00 £ 231.00 S Apr-24 Weddings - Bandstand Per Booking £ 330.00 £ 346.00 S Apr-24 Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
Weddings Weddings - 1 hour Per Hour £ 110.00 £ 115.00 S Apr-24 Weddings - 1.5 hour Per Hour and Half £ 165.00 £ 173.00 S Apr-24 Weddings - 2 hours Per 2 hours £ 220.00 £ 231.00 S Apr-24 Weddings - Bandstand Per Booking £ 330.00 £ 346.00 S Apr-24 Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
Weddings - 1 hour Per Hour £ 110.00 £ 115.00 S Apr-24 Weddings - 1.5 hour Per Hour and Half £ 165.00 £ 173.00 S Apr-24 Weddings - 2 hours Per 2 hours £ 220.00 £ 231.00 S Apr-24 Weddings - Bandstand Per Booking £ 330.00 £ 346.00 S Apr-24 Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
Weddings - 1.5 hour Per Hour and Half £ 165.00 £ 173.00 S Apr-24 Weddings - 2 hours Per 2 hours £ 220.00 £ 231.00 S Apr-24 Weddings - Bandstand Per Booking £ 330.00 £ 346.00 S Apr-24 Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
Weddings - Bandstand Per Booking £ 330.00 £ 346.00 S Apr-24 Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
Weddings - Bandstand Per Booking £ 330.00 £ 346.00 S Apr-24 Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
Photographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24 Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
Photographs 1 Hour Per 1 Hour £ 55.00 £ 58.00 S Apr-24 Photographs 2 hours Per 2 Hours £ 77.00 £ 81.00 S Apr-24	
·	
·	
Photographs 1/2 day Per Half Day £ 110.00 £ 115.00 S Apr-24	
Photographs Full Day Per Day £ 132.00 £ 139.00 S Apr-24	
Small Group Bookings Per Hour £ 18.00 £ 19.00 S Apr-24	
Private functions held outwith David Welch Winter Gardens	
Spening hours. 1 - 3 hours £ 330.00 £ 346.00 S Apr-24	
Private functions held outwith David Welch Winter Gardens	
S Apr-24 pening hours.	
Ph otographs	
Protographs 30 Mins Per 30 Mins £ 44.00 £ 46.00 S Apr-24	
Photographs 1 Hour £ 55.00 £ 58.00 S Apr-24	
Photographs 2 hours Fer 2 Hours f 77.00 f 81.00 S Apr-24	
Photographs 1/2 day Per Half Day £ 110.00 £ 115.00 S Apr-24	
Photographs Full Day Per Day £ 132.00 £ 138.00 S Apr-24	
Weddings - 1 hour Per Hour £ 110.00 £ 115.00 S Apr-24	
Weddings - 1.5 hour Per Hour and Half £ 165.00 £ 173.00 S Apr-24	
Weddings - 2 hours Per 2 hours £ 220.00 £ 231.00 S Apr-24	
Floral Decorations Per Decoration From £187.00 From £196 S Apr-24	
Cremation & Burial Service	
Cremation - chapel service person £ 753.00 £ 753.00 E Apr-24	
Cremation - chapel service Non Residents of Aberdeen City person £ 809.00 £ 809.00 E Apr-24	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child	
Crematorium - No chapel service person £ 595.00 £ 595.00 E Apr-24	

	ALL CI	IANGE	3 ARE EXCLUSIVE	UF	VAT, WHERE APPLICA	DLE		
			Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
			Surrent		Порозов	Code		E=Exempt; C=Outside Scope
A 11 12		_	000/04 61		2024/25 01		Approved	
Activity	Unit		023/24 Charge		2024/25 Charge	Applicable	Start Date	Comments
Cremation & Burial Service continued								
Crematorium - No chapel service - Non Residents of	norcon	£	684.00		684.00	F	Apr 24	
Aberdeen City	person	L	084.00	I	084.00		Apr-24	
Cremation - No chapel service, early morning slot at	norcon	£	420.00	_	£ 420.00	Е	Apr-24	
reduced charge.	person	L	420.00	I	420.00	_	Αμι-24	
Storage of urn	urn	£	108.00	£	108.00	E	Apr-24	
Dispersal of ashes from another crematorium	urn	£	95.00	£	£ 95.00	E	Apr-24	
Extended use of Chapel for a service	Occasion	£	120.00	£	120.00	E	Apr-24	
Use of Chapel for a Service only	Occasion	£	180.00	£	£ 180.00	E	Apr-24	
Burial Lair Rights	lair	£	1,100.00	f	£ 1,100.00	E	Apr-24	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£	1,265.00	f	£ 1,265.00		Apr-24	
Reservation fee for burial lair	lair	£	110.00	£	£ 110.00	E	Apr-24	
Gremation Casket lair rights	lair	£	814.00	£	£ 814.00	E	Apr-24	
emation Casket lair rights - Non Residents of Aberdeen ety	lair	£	936.00	£	936.00		Apr-24	
Administration Fee		£	55.00	f	£ 55.00	Е	Apr-24	
Brial	person	£	918.00	£	918.00	С	Apr-24	
Burial - Non Residents of Aberdeen City	person	£	1,055.00	f	£ 1,055.00	С	Apr-24	
Burial on a Saturday	person	£	1,224.00	f	£ 1,224.00	С	Apr-24	
Burial on a Saturday - Non Residents of Aberdeen City	person	£	1,407.00	f	£ 1,407.00	С	Apr-24	
Burial on a Sunday or Public Holiday	person	£	1,377.00	f	£ 1,377.00	С	Apr-24	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£	1,583.00	f	£ 1,583.00	С	Apr-24	
Burial of a person whose age at the time of death was less					_	C	A 2.4	
than 18 years or a stillborn child		£	-		£ -	С	Apr-24	
Interment of Cremated Remains Casket(s)	interment	£	280.00	£	280.00	С	Apr-24	
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£	322.00	£	322.00		Apr-24	
Interment of Cremated Remains Casket(s) on a Saturday	interment	£	374.00	£	£ 374.00	С	Apr-24	
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£	430.00	£	430.00		Apr-24	
testing of a lair depth	occasion	£	123.00	f	123.00	С	Apr-24	

	AL.		Current	Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated;
			direit	Порозец	Code		E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge	2024/25 Charge		Annround	Comments
Cremation & Burial Service continued							
							VAT status:
Disinterment of coffin	coffin	£	1,314.00	£ 1,314.00	E/S	Apr-24	E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£	374.00	£ 374.00	E/S	Apr-24	VAT status: E if it's linked to a subsequent burial
							S otherwise
Transfer of lair rights	lair	£	50.00		С	Apr-24	
Duplicate lair certificate	certificate	£	50.00	£ 50.00	S	Apr-24	
Search burial ground records	Per 15 mins	£	14.50		S		
Foundation for headstone	foundation	£	110.00	£ 110.00	С	Apr-24	
Visual Tribute Services							
Subsequent Photos (first image no charge)	per item	£	16.50		S	Apr-24	
ideshow/Video - provided by family	per item	£	35.00	£ 35.00	S	Apr-24	
Gideshow - prepared by crematorium	per item	£	45.00	£ 45.00	S	Apr-24	
Ex tra work	per item	£	16.50	£ 16.50	S	Apr-24	
Rhysical copy of the slideshow	per item	£	16.50	£ 16.50	S	Apr-24	
Webcast Services							
Live	per item	£	55.00	£ 55.00	S	Apr-24	
Physical copy of recording of service	first copy	£	44.00	£ 44.00	S	Apr-24	
Each extra Physical copy	per extra item	£	22.00	£ 22.00	S	Apr-24	
Book of Remembrance/Memorial Cards							
Book of Remembrance charge per line	line	£	22.11	£ 22.11	S	Apr-24	
Book of Remembrance 2 line entry	line	£	44.22	£ 44.22	S	Apr-24	
Book of Remembrance 3 line entry	line	£	66.33	£ 66.33	S	Apr-24	
Book of Remembrance 4 line entry	line	£	88.44	£ 88.44	S	Apr-24	
Book of Remembrance 5 line entry	line	£	110.55	£ 110.55	S	Apr-24	
Book of Remembrance 6 line entry	line	£	132.00	£ 132.00	S	Apr-24	
Book of Remembrance 7 line entry	line	£	154.66	£ 154.66	S	Apr-24	
Book of Remembrance 8 line entry	line	£	176.77	£ 176.77	S	Apr-24	
Book of Remembrance Motif	motif	£	65.23	£ 65.23	S		
Memorial Cards - replica of above charge per line	line	£	14.19	£ 14.19	S	Apr-24	
Memorial Cards - motif	motif	£	60.06	£ 60.06	S	Apr-24	

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
Activity	Unit	2	023/24 Charge	2024/25 Charge		Approved Start Date	Comments				
Memorial Plaque											
Memorial Plaque - Wall - for 10 years	plaque	£	385.00	£ 385.00	E	Apr-24					
Memorial Plaque - Wall - for 20 years	plaque	£	526.90	£ 526.90	E	Apr-24					
Memorial Plaque - Wall - renewal 10 years	plaque	£	143.00	£ 143.00	E	Apr-24					
Memorial Plaque - Wall - renewal 20 years	plaque	£	237.93	£ 237.93	E	Apr-24					
Memorial Plaque - Additional inscription	plaque	£	79.75	£ 79.75	E	Apr-24					
Memorial bench	bench	£	1,800.00	£ 1,800.00	С	Apr-24					
Foundation for Memorial Bench (if required)	item				С	Apr-24					
Babies Book of Remembrance charge per line	line	£	7.37	£ 7.37	S	Apr-24					
Babies Book of Remembrance 2nd line	line	£	14.74	£ 14.74	S	Apr-24					
Babies Book of Remembrance 3rd line	line	£	22.11	£ 22.11	S	Apr-24					
Rabies Book of Remembrance 4th line	line	£	29.48	£ 29.48	S	Apr-24					
bies Book of Remembrance 5th line	line	£	36.85	£ 36.85	S	Apr-24					
bies Book of Remembrance Motif	motif	£	68.00	£ 68.00	S	Apr-24					
Pabies memorial kerb - 3 lines	kerb	£	170.00	£ 170.00	E	Apr-24					
Babies memorial headstone - 3 lines inscription	3 line inscription	£	435.00	£ 435.00	E	Apr-24					
Babies memorial headstone - motif	motif	£	92.00	£ 92.00	E	Apr-24					
Babies memorial headstone - 4th line	line	£	19.00	£ 19.00	E	Apr-24					
Cremation of Body Parts	Dor hady	_	190.00	£ 180.00	Г	Apr 24					
(following original cremation)	Per body	£	180.00	180.00	E	Apr-24					
Burial of Body Parts	Per body	£	180.00	£ 180.00	С	Apr-24					
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£	180.00	£ 180.00	Е	Apr-24					
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£	180.00	£ 180.00	С	Apr-24					

	ALL CI	ARGES ARE EXCLUSIVE				VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT Code		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CI	IARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ADLL		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Annroyed	Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကြmmercial Waste Collection Service s - 660 litre bin လ O D	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CI	IARGES ARE EXCLUSIVE	OF VAI, WHERE APPLICA	ADLL		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Annroyed	Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကြmmercial Waste Collection Service s - 1280 litre bin လ ထ က	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
20 Commercial Waste Collection Service s - Street Bin Use				s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALECI	Current	Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated;
Activity	Unit	2023/24 Charge		Code	Annrouad	Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				s/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကာmercial Dry Mixed Recycling Collection - Bundle or box ထို့ ထို့ D	per bundle/box			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE									
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Annroyed	Comments			
Waste & Recycling continued									
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business			
ကြmmercial Dry Mixed Recycling Collection - 360 Litre bin ထို့ ကြ	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business			
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business			
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business			

	ALL CH	IARGES ARE EXCLUSIVE (OF VAT, WHERE APPLICA	ARLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ക്രmmercial Glass Recycling Collection യ റ്റ ന				s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL CI	IARGES ARE EXCLUSIVE	OF VAI, WHERE APPLICA	ADLL		
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Anneouse	Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
ကြmmercial Food Waste Recycling Collection - 140 Litre bin ထို ကြ	per uplift of bin			s/c		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

	ALL C	HARGES ARE EXCLUSIVE	OF VAT, WHERE APPLIC	ABLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
ale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
™ ™ Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 33.00	£ 40.00	С	Apr-24	
Domestic Waste Collection - House Clearances	per collection	£ 225.50	£ 236.78	С	Apr-24	
Domestic Waste Collection - Hourly rate	per hour	£ 132.00	£ 139.00	С	Apr-24	
Domestic household garden waste charge	Per household	£ 30.00	£ 30.00	С	Sep-24	
Domestic household garden waste charge Permit for a third bin	Per household	£ 30.00	£ 30.00	С	Sep-24	
Sale of 1280 litre bin to developer	per unit	£ 454.00	£ 477.00	С	Apr-24	
Sale of 660 litre bin to developer	per unit	£ 312.00	£ 328.00	С	Apr-24	
Sale of 180 litre bin to developer	per unit	£ 39.00	£ 41.00	С	Apr-24	
Sale of 240 litre bin to developer	per unit	£ 39.00	£ 41.00	С	Apr-24	
Sale of food waste bin housing to developer	per unit	£ 566.00	£ 594.00	С	Apr-24	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 33.00	£ 35.00	С	Apr-24	
Admin fee for Transfer notes	per note			С	Apr-24	Charges will be agreed under delegated authority

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
			Current	F	roposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope			
				2024/2	- 0		Approved				
Activity	Unit	2	023/24 Charge	2024/2	5 Charge	Applicable	Start Date	Comments			
Protective Services			,			'					
Fees - Street Traders Licence											
Street traders Licence - certificate of compliance	Per Certificate	£	204.00	£	214.00	С	Apr-24				
Street traders Licence - re-visit for non-compliance	Per Hour	£	75.00	£	79.00	С	Apr-24				
Animal Health & Welfare											
Licence for Breeding Establishment for Dogs	Per licence	£	205.00	£	215.00	С	Apr-24				
Licence for Breeding Establishment for Cats	Per licence	£	205.00	£	215.00	С	Apr-24				
Licence for Breeding Establishment for Rabbits	Per licence	£	205.00	£	215.00	С	Apr-24				
Licence to keep Dangerous Wild Animals	Per licence	£	289.00	£	303.00	С	Apr-24				
Licence for Animal Boarding Establishment	Per licence	£	205.00	£	215.00	С	Apr-24				
Animal Health & Welfare continued											
Licence for Riding Establishment	Per licence	£	337.00	£	354.00	С	Apr-24				
Acence to Sell Animals as Pets	Per licence	£	205.00	£	215.00	С	Apr-24				
Registration for Performing Animals	Per registration	£	205.00	£	215.00	С	Apr-24				
Picence for Animal Welfare Establishment	Per Licence	£	205.00	£	215.00	С	Apr-24				
Ahimal Rehoming Licence	Per Licence	£	205.00	£	215.00	С	Apr-24				
Cence to operate a Zoo	Per Licence	£	337.00	£	354.00	С	Apr-24				
Housing Inspections			•								
Housing Inspection Report - inspection visit and issue of lette	Per visit	£	154.00	£	162.00	С	Apr-24				
Housing Inspection Report - amendment of letter within one	Per amendment	£	30.00	£	31.50	С	Apr-24				
Fees - Weights & Measures Other											
Weights & Measures act Technical Officer (certified to trade	Per hour	£	53.00	£	56.00	С	Apr-24				
Weights & Measures act Inspector (certified to trade toleran	Per hour	£	87.00	£	91.00	С	Apr-24				
Weights & Measures act Inspector (Public hols/weekends) (c	Per hour	£	131.00	£	137.00	С	Apr-24				
Weights & Measures act Technical Officer (Public hols/week		£	78.00		82.00	С	Apr-24				
Provision of Calibration Certificate	Per Certificate	£	60.00		63.00	С	Apr-24				
			20.5	•	0.00						
Provision of contaminated land information (petrol storage)	Per hour	£	80.34	£	84.36	С	Apr-24				
Fees-Freezer Breakdown Inspt											
Inspection and Certification of unfit/ unmarketable foods as											
a result of a freezer or refrigerator breakdown or other	Per hour (first hour)	£	185.00	£	194.00	С	Apr-24				
incident - first hour											

	ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
		Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/24 Charg	ge	2024/25 Charge	Applicable	Annroyed	Comments					
Fees-Freezer Breakdown Inspt continued												
Inspection and Certification of unfit/ unmarketable foods as												
a result of a freezer or refrigerator breakdown or other	Per hour	£ 73.0	00 £	£ 77.00	С	Apr-24						
incident - every hour after the first one												
Food premises yearbook	Per book	£ 30.0	00 £	£ 31.50	С	Apr-24						
Fees-Fish Export Certificate												
Fish Export Certificates (Monday to Friday 9am - 4pm) more	First hour	£ 72.0	00 £	£ 77.00	S	Apr-24						
than 24 hours notice	riistiioui	1 /2.0	JU 1	77.00	3	Арт-24						
Fish Export Certificates (Monday to Friday 9am - 4pm) more	Per hour for every											
than 24 hours notice	hour since the first one	£ 60.0	00 £	£ 77.00	S	Apr-24						
than 24 hours house	flour since the first one											
Fish Export Certificates (Monday to Friday 9am - 4pm) less	First hour	£ 176.0	n	£ 185.00	S	Apr-24						
than 24 hours notice	riistiioui	170.0	JO 1	165.00	3	Αρι-24						
ি দুsh Export Certificates (Monday to Friday 9am - 4pm) less	Per hour for every											
than 24 hours notice	hour since the first one	£ 88.0	00 £	£ 92.00	S	Apr-24						
	flour since the first one											
h Export Certificates (Monday to Friday after 4pm) more	First hour	£ 176.0	nn f	£ 185.00	S	Apr-24						
than 24 hours notice	First Hour	170.0	JO 1	185.00		Арт-24						
Fish Export Certificates (Monday to Friday after4pm) more	Per hour for every											
than 24 hours notice	hour since the first one	£ 88.0	00 £	£ 92.00	S	Apr-24						
than 24 hours houce	flour since the first one											
Fish Export Certificates (Monday to Friday after 4pm) less	First hour	£ 237.0	n	£ 249.00	S	Apr-24						
than 24 hours notice	First Hour	257.0	JO 1	249.00		Арт-24						
Fish Export Certificates (Monday to Friday after 4pm) less	Per hour for every											
than 24 hours notice	hour since the first one	£ 116.0	00 £	£ 122.00	S	Apr-24						
than 24 hours houce	flour since the first one											
Fish Export Certificates weekends (9am - 4pm) more than												
24 hours notice [notification received on a normal working	First hour	£ 237.0	00 £	£ 249.00	S	Apr-24						
day]												
Fish Export Certificates weekends (9am - 4pm) more than	Per hour for every											
24 hours notice [notification received on anormal working	hour since the first one	£ 116.0	00 £	£ 122.00	S	Apr-24						
day]	nour since the hist one											

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE											
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/24 Charge	2024/25 Charge		Approved	Comments					
Fees-Fish Export Certificate continued											
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 237.00	0 £ 249.00	S	Apr-24						
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 116.00	0 £ 122.00	S	Apr-24						
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 176.00	0 £ 185.00	S	Apr-24						
Fish Export Certificate - 29th & 30th December, between and 4pm, where Environmental Health is informed by an on 24th Dec.	Per hour after the first hour	£ 116.00	0 £ 122.00	S	Apr-24						
Ram on 24th Dec. CO CO Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate		Each additional certificate charged at 1/2 price of the first certificate	S	Apr-24						
Support Attestation	Per Attestation	£ 118.00	£ 124.00	С	Apr-24						
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 26.00) £ 27.30	C	Apr-24						
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 28.00	0 £ 29.00	С	Apr-24						
Food Hygiene Certs											
Sec 50 Food Hygiene Certificates	Per Certificate	£ 330.00									
Advice to prospective/new business	Per enquiry	£ 73.00) £ 77.00	S	Apr-24						

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE											
			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
Activity	Unit	2	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments				
Ship Sanitation Inspection Chg			·								
Ship inspection - up to 1,000 tonnes	Per inspection	£	157.00	£ 165.00	С	Apr-24					
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£	215.00	£ 226.00	С	Apr-24					
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£	330.00	£ 346.00	С	Apr-24					
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£	421.00	£ 442.00	С	Apr-24					
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£	545.00	£ 572.00	С	Apr-24					
Ship inspection - 30,000 tonnes and over	Per inspection	£	644.00	£ 676.00	С	Apr-24					
Ship inspection - 50 - 100 person capacity	Per inspection	£	644.00	£ 676.00	С	Apr-24					
Ship inspection - over 1000 person capacity	Per inspection	£	1,097.00	£ 1,152.00	С	Apr-24					
Extensions	Per extension	£	107.00	£ 112.00	С	Apr-24					
Additional charge for ship inspections on Saturdays	Per hour	£	173.00	£ 182.00	С	Apr-24					
Cancellation Charge Ship Inspections- applies to vessels that We not in port for the time the inspection has been Tranged and/or less than 24 hours notice has been Provided by the vessel/agent of the cancellation	Per inspection			£ 100.00	С	Apr-24					
<u>~</u>											
Pees - Water Sampling											
Chemical water samples on ships	Per sample	£	238.00	£ 250.00	S	Apr-24					
Officer time -water samples on ships, in addition to sampling charges	Per hour	£	73.00	£ 77.00	S	Apr-24					
Bacteriological water samples on ships	Per sample	£	79.00	£ 83.00	S	Apr-24					
Legionella water samples on ships	Per sample	£	193.00	£ 203.00	S	Apr-24					
Charges - Pest Control											
Pest control - Rodent infestation (domestic)	Per 5 visits	£	147.00	£ 260.00	S	Apr-24					
Pest control - Rodent infestation (commercial)	Per visit	£	102.00	£ 102.00	S	Apr-24					
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£	102.00	£ 340.00	S	Apr-24					
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£	147.00	£ 440.00	S	Apr-24					
Pest Control - Bed Bug Infestation (5 rooms or more)		£	-	Price determined on visit	S	Apr-24					
Charges - Pest Control continued											
Pest control - insect infestation (domestic)	Per visit	£	102.00	£ 107.00	S	Apr-24					
Pest control - Insect infestation (commercial)	Per visit	£	102.00	£ 107.00	S	Apr-24					

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE												
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
Activity	Unit	20)23/24 Charge		2024/25 Charge	Applicable	Approved	Comments				
receive	O.I.I.C		25/24 Charge		2024/25 charge		Start Date	Comments				
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£	-	£	380.00	S	Apr-24					
Pest control - assessment visit	Per visit	£	34.00	£	36.00	S	Apr-24					
Pest control - Wasp infestation (domestic)	Per visit	£	79.00	£	83.00	S	Apr-24					
Pest control - Wasp infestation (commercial)	Per visit	£	79.00	£	83.00	S	Apr-24					
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£	34.00	£	36.00	S	Apr-24					
Dog Warden - chipped dog uplift	Per dog	£	-	ť	£ -	S	Apr-24					
Dog Warden - unchipped dog uplift (owner does not agree	Don don		70.00	_	92.00	c	A 2.4					
to chip dog post-uplift)	Per dog	£	79.00	£	83.00	S	Apr-24					
Permanent Residential Caravan Site Licence												
1-10 Residential Units. Cost of New (First) Application	Per application	£	404.00	£	404.00	С	Apr-24					
1-10 Residential Units. Cost of Renewal Application	Per application	£	357.00	£	357.00	С	Apr-24					
1-20 Residential Units. Cost of New (First) Application	Per application	£	809.00	£	809.00	С	Apr-24					
12-20 Residential Units. Cost of Renewal Application	Per application	£	714.00	£	714.00	С	Apr-24					
21-40 Residential Units. Cost of New (First) Application	Per application	£	1,618.00	£	1,618.00	С	Apr-24					
21-40 Residential Units. Cost of Renewal Application	Per application	£	1,428.00	£	1,428.00	С	Apr-24					
-70 Residential Units. Cost of New (First) Application	Per application	£	2,831.00	£	2,831.00	С	Apr-24					
41-70 Residential Units. Cost of Renewal Application	Per application	£	2,322.00	£	2,322.00	С	Apr-24					
70+ Residential Units. Cost of New (First) Application	Per application	£	4,044.00	£	4,044.00	С	Apr-24					
70+ Residential Units. Cost of Renewal Application	Per application	£	3,569.00	£	3,569.00	С	Apr-24					
Other Income												
Provision of contaminated land information	Per hour	£	85.00	£	89.25	S	Apr-24					
Water testing												
Regulated supplies - collection of water sample	Per Water supply	£	77.00	£	80.85	S	Apr-24					
Regulated supplies - risk assessment/review	Per Water supply	£	99.00	£	103.95	S	Apr-24					
Regulated supplies - annual sample and analysis	Per Water supply	£	288.00	£	333.15	S	Apr-24					

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	Code	Annroyed	Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 205.00	£ 229.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 387.00	£ 426.00	S	Apr-24	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 304.00	£ 321.75	S	Apr-24	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	•	S	Apr-24	
Regulated supplies - Sample and analysis following mpletion of improvement works	per sample	£77 plus cost of analysis (only parameters that failed original sample)	analysis (only parameters that failed	S	Apr-24	
Thregulated supplies - Sampling and bacteriological and Bemical analysis (private and domestic water supply testing)	Per analysis	£ 150.00	£ 157.50	S	Apr-24	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 140.00	£ 147.00	S	Apr-24	
Fleet						
мот		£ 54.85	£ 54.85	С	Apr-24	This may be subject to change

	ALL CF	IARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICA	ABLE		
		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Asset Management & Operations						
Car Parks						
Car Park Off Street Chg						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.40	£ 2.40	S	May-24	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.00	£ 3.00	S	May-24	
Treet parking short stay- 4 hrs max (Summer St, Prederick St (part))	2 to 3hrs	£ 4.40	£ 4.40	S	May-24	
ff- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 5.70	£ 5.70	S	May-24	
f- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	Up to 2 hrs	£ 3.00	£ 3.00	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	2 to 3hrs	£ 4.40	£ 4.40	S	May-24	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm)	3 to 4 hrs	£ 5.70	£ 5.70	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 1 hr	£ 1.30	£ 1.30	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	Up to 2 hrs	£ 2.60	£ 2.60	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	2 to 3 hrs	£ 3.70	£ 3.70	S	May-24	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	3 to 4 hrs	£ 5.00	£ 5.00	S	May-24	

ALL CHARGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE											
			Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope				
Activity	Unit	2	2023/24 Charge	2024/25 Charge		Annroyed	Comments				
Car Park Off Street Chg continued											
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£	6.30	£ 6.30	S	May-24					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£	7.50	£ 7.50	S	May-24					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£	12.30	£ 12.30	S	May-24					
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£	15.00	£ 15.00	S	May-24					
Denburn Car Park - Special rate	1 hour	£	1.10	£ 1.10	S	May-24					
Car Park Street Chg											
-street parking inner central zones - 20 mins	20 mins	£	1.40	£ 1.40	С	May-24					
n-street parking inner central zones - 40mins	40 mins	£	2.60	£ 2.60	С	May-24					
n-street parking inner central zones - 1 hr	60 mins	£	3.85	£ 3.85	С	May-24					
n-street parking inner central zones - 2 hrs 6pm to 8pm	2 hrs after 6pm	£	5.00	£ 5.00	С	May-24					
-street parking outer central zones - 20 mins	20 mins	£	1.30	£ 1.30	С	May-24					
On-street parking outer central zones - 40mins	40 mins	£	2.40	£ 2.40	С	May-24					
On-street parking outer central zones - 1 hr	60 mins	£	3.50	£ 3.50	С	May-24					
On-street parking outer central zones - 2 hrs	2 hrs	£	4.60	£ 4.60	С	May-24					
On-street parking peripheral zones - 30 mins	30 mins	£	0.80	£ 0.80	С	May-24					
On-street parking peripheral zones - 1 hr	1 hr	£	1.30	£ 1.30	С	May-24					
On-street parking peripheral zones - 2 hrs	2 hrs	£	2.40	£ 2.40	С	May-24					
On-street parking peripheral zones - 3 hrs	3 hrs	£	3.50	£ 3.50	С	May-24					
Business Permits											
Business Exemption Permits	1 year	£	583.00	£ 583.00	S/C	May-24	VAT status: Off street only - S; On street only - C				
Business Exemption Permits	6 months	£	321.00	£ 321.00	S/C	May-24	VAT status: Off street only - S; On street only - C				
Business Exemption Permits	3 months	£	160.00	£ 160.00	S/C	May-24	VAT status: Off street only - S; On street only - C				
Residential / Business parking permit request - priority same day/next day service	per item	£	5.50	£ 5.50	S/C	May-24	VAT status: Off street only - S; On street only - C				

		Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.10	£ 1.10	S/C	May-24	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits			,	<u> </u>		
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £200 Outer CC £150 Peripheral £100	Outer CC £150	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £110 Outer CC £80 Peripheral £55	Outer CC £80	S/C	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible O D	3 months - 1st permit	City Centre £60 Outer CC £45 Peripheral £30	Outer CC £45	S/C	May-24	VAT status: Off street only - S; On street only - C
D Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £200 Peripheral £150	Outer CC £200	S/C	May-24	VAT status: Off street only - S; On street only - C
Sidential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £110 Peripheral £80	Peripheral £80	\$70	May-24	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £60 Peripheral £45		S/C	May-24	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.00	£ 5.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.00	£ 1.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Monthly Parking Permits						
Monthly off-street parking permit	calendar month	£ 231.00			May-24	
Monthly off-street parking permit - ACC staff	calendar month	£ 172.00			May-24	
AA - permits	1 year	£ 220.00	£ 220.00	S	May-24	

	ALL CI	HAKGE	S ARE EXCLUSIVE	OF VAI	, WHERE APPLICA	ABLE		
			Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge	20	24/25 Charge	Applicable	Approved Start Date	Comments
Contractors Permits								
Contractors Permit	1 year	£	638.00	£	638.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	351.00	£	351.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	175.00	£	175.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	66.00	£	66.00	S/C	May-24	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	82.50	£	90.75	С	May-24	
Parking Vouchers	up to 2 hrs	£	1.65	£	1.80	С	May-24	
Parking Vouchers	up to 6hrs	£	4.95	£	5.45	С	May-24	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	66.00	£	71.00	С	Apr-24	
Grriageway markings (H Marking)	per application	£	198.00	£	213.00	С	Apr-24	
Gore Optic duct sharing fee	per metre	£	1.10	£	1.20	С	Apr-24	
🕰 cess to Fibre Optic duct network	per metre	£	1.00	£	1.20	С	Apr-24	
agging of Traffic Signals	Fixed Cost	£	110.00	£	118.00	С	Apr-24	
Permanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,000.00	С	Apr-24	
ads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	985.00	£	1,059.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,369.00	£	1,472.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	1,936.00	£	2,081.00	С	Apr-24	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,293.00	£	2,465.00	С	Apr-24	
Roads & Street work - Charges to Private Parties continued								
TTRO - repeat posting of weekly/monthly notices during event	Per event	£	192.00	£	206.00	С	Apr-24	
Charge for late permit (TTRO)	Per permit	£	3,569.00	£	3,837.00	С	Apr-24	

	ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE												
		(Current	Propo	sed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	202	23/24 Charge	2024/25 Cha	arge	Applicable	Approved Start Date	Comments					
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£	539.00	£ 57	9.00	С	Apr-24						
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£	1,628.00	£ 1,75	50.00	С	Apr-24						
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£	539.00	£ 57	79.00	С	Apr-24						
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	137.00	f 14	17.00	С	Apr-24						
Saffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	247.00	£ 26	66.00	С	Apr-24						
ि affold/ Hoarding permits for each subsequent month of क्यें ginal application - under 25m in length	Per permit	£	137.00	£ 14	17.00	С	Apr-24						
affold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	242.00	£ 26	50.00	С	Apr-24						
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£	820.00	£ 88	32.00	С	Apr-24						
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£	929.00	£ 99	99.00	С	Apr-24						
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£	820.00	£ 88	32.00	С	Apr-24						
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£	930.00	£ 1,00	00.00	С	Apr-24						
Mobile tower scaffolds - charge per day	Per day	£	45.00	£	18.00	С	Apr-24						
Roads & Street work - Charges to Private Parties continued													
Mobile tower scaffolds - charge per week	Per week	£	126.00	£ 13	35.00	С	Apr-24						
Mobile tower scaffolds - late permit per location	Per day	£	412.00	£ 44	13.00	С	Apr-24						
Mobile tower scaffolds - late permit per location	Per week	£	462.00	£ 49	7.00	С	Apr-24						

	ALL CHANGES ARE EXCLUSIVE OF VAI, WHERE APPLICABLE												
		Curi	rent		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/2	24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments					
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£	96.00	£	103.00	С	Apr-24						
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£	127.00	£	136.00	С	Apr-24						
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£	148.00	£	159.00	С	Apr-24						
Crane, Hydraulic Platform Permits - Charge for a late permit day permit	Per permit	£	676.00	£	727.00	С	Apr-24						
Crane, Hydraulic Platform Permits - Charge for a late permit week permit	Per permit	£	732.00	£	787.00	С	Apr-24						
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee (day permit for up to 5 sites, 90 mins per	Per permit	£	754.00	£	811.00	С	Apr-24						
efect inspection of traffic management for Crane, Pydraulic Permits	Per permit	£	45.00	£	48.00	С	Apr-24						
Temporary Traffic Lights Permits - For a continuous period Qup to one week, charge for granting permission	Per permit	£	107.00	£	115.00	С	Apr-24						
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£	1,067.00	£	1,147.00	С	Apr-24						
Skip permits - continuous period of 7 days	Per permit	£	50.00	£	54.00	С	Apr-24						
Skip permits - Fixed penalty notice	Per permit	£	484.00	£	520.00	С	Apr-24						
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£	39.60	£	43.00	С	Apr-24						
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£	23.10	£	25.00	С	Apr-24						

Activity	Unit	Current 2023/24 Charge	Proposed 2024/25 Charge	Code	Annroyed	Comments
Roads & Street work - Charges to Private Parties continued						
Development / Construction – Occupation of Road Space ບຸລຸດ ເຊື່ອງ ເຄື່ອ ເຄື່ອ ເຄື່ອ ເຄື່ອ ເຄື່ອ ເຄື່ອ ເຄື່ອ ເຄື່ອ ເຄື ເຄື ເຄື ເຄື	per sq. metre, per day	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
revelopment / Construction - other	Per sq. metre, per day	£ 1.38	£ 1.48	С	Apr-24	Roads not included in above list. Increased at UBC June 2020

	ALL CH	IARGES ARE EXCLUSIVE	OF VAT, WHERE APPLICATION	ABLE		
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction: ບິດ ເປີ	Per sq. metre, per week	£ 2.48	£ 2.66	C	Apr-24	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Φ Screened areas created for safe construction:	Per sq. metre, per week	£ 1.38	£ 1.48	С	Apr-24	
pmotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 330.00	£ 355.00	С	Apr-24	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 55.00	£ 59.00	С	Apr-24	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 220.00	£ 236.00	С	Apr-24	
Licenced hot/cold food units - use of road space	Per year	£ 286.00	£ 307.00	С	Apr-24	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.83	£ 0.89	С	Apr-24	
School Catering						
Secondary School meals	Per meal	£ 2.65	£ 2.75	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.45	C/S	Aug-24	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit						
Community Transport Service	Single Journey	£ 4.50		Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	10 journeys	£ 30.00	£ 30.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Public Transport Unit continued						

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

	ALL CI	IANGES.	ARE EXCLUSIVE	UF	VAI, WHERE APPLICA	ADLL		
		(Current		Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	202	23/24 Charge		2024/25 Charge	Applicable	Approved Start Date	Comments
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£	40.00	£	40.00	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used	30.0	00 + replace fuel		30.00 + replace fuel	Z/S	Apr-24	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£	50.00	£	50.00	S	Apr-23	
Resources								
Allotment Micro Plot	Per annum	£	13.94	£	13.94	С	Apr-24	
Allotment 50m2 plot	Per annum	£	15.75	£	15.75	С	Apr-24	
Allotment 80m2 plot	Per annum	£	27.64	£	27.64	С	Apr-24	
Allotment 100m2 plot	Per annum	£	34.56	£	34.56	С	Apr-24	
AUotment 110m2 plot	Per annum	£	37.16	£	37.16	С	Apr-24	
Notment 130m2 plot	Per annum	£	45.21	£	45.21	С	Apr-24	
Notment 130m2 plot lotment ½ size plot	Per annum	£	48.38	£	48.38	С	Apr-24	
Allotment 3/4 size plot	Per annum	£	72.62	£	72.62	С	Apr-24	
क्षीotment full size plot	Per annum	£	96.88	£	96.88	С	Apr-24	
90 ed	Per annum	£	10.95	£	10.95	С	Apr-24	
Estates Team	•						·	
Property Enquiries	per enquiry	£	352.00	£	370.00	S	Apr-24	
Processing of Wayleave requests (admin fee)	per enquiry	£	291.50	£	306.00	S/E	Apr-24	VAT status: Property opted to tax - S, Otherwise - E
Processing of Servitude requests (admin fee)	per enquiry	£	291.50	£	306.00	S/E	Apr-24	VAT status:
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£	291.50	£	306.00	S/E	Apr-24	VAT status:
Governance								
Planning and Environment								
Section 75 Agreements - Major Applications	per agreement		£2500	£	2,650.00	С	Apr-24	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.

Planning and Environment continued

	ALL CI	IANGL	S ARE EXCEOSIVE		VAT, WHERE APPLICA			VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current		Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2	023/24 Charge		2024/25 Charge	Code Applicable	Approved Start Date	Comments
Section 75 Agreements - Residential Developments	per agreement		£750 - £1500	£	£ 1,650.00	С	Apr-24	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity
Section 75 Agreements - others	per agreement		£750	£	825.00	С	Apr-24	financial contribution only
Section 69 Agreements	per agreement	£	500.00	£	600.00	С	Apr-24	
Variations/amendments/S75A agreements	per agreement	£	500.00	£	600.00	С	Apr-24	
Discharges of section 75 Agreements	per agreement	£	300.00	£	500.00	С	Apr-24	
Variations/amendments/S75A agreements - individuals only	per agreement	£	300.00	£	350.00	С	Apr-24	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL
Marketing & Design								
esign work Photography	per hour	£	45.00	£	45.00	S	Apr-24	
Photography	per hour	£	45.00	£	45.00	S	Apr-24	
Sponsorship of roundabouts	Dependent on site		£2000 - £9000		£4,500 - £7,500	S	Apr-24	
ensing								
Boat Hire Licence	Grant - 1 year	£	222.00	£	222.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Renewal	£	192.00	£	192.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£	126.00	£	126.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Variation	£	60.00	£	60.00	С	Apr-24	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£	787.95	£	787.95	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£	602.55	£	602.55	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£	66.00	£	66.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Variation	£	360.00	£	360.00	С	Apr-24	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£	426.00	£	426.00	С	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£	246.00	£	246.00	С	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£	210.00	£	210.00	С	Apr-24	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£	108.00	£	108.00	С	Apr-24	Subject to statutory requirements

	ALECI	IARGES AR	L LACEOSIVE C	OF VAT, WHERE AP				VAT Codes: S=Standard Rated; Z=Zero Rated;
		Cu	rrent	Propos	sed	VAT		E=Exempt; C=Outside Scope
						Code	A second second	
Activity	Unit	2023	/24 Charge	2024/25 Cha	rge	Applicable	Approved Start Date	Comments
Licensing continued								
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£	132.00	£ 132	2.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£	282.00	£ 282	2.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£	240.00	£ 240	0.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Variation	£	132.00	£ 132	2.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£	66.00	£ 66	6.00	С	Apr-24	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£	108.00	£ 108	8.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£	432.00	£ 432	2.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Renewal	£	288.00	£ 288	8.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Variation	£	156.00	£ 156	6.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£	66.00	£ 66	6.00	С	Apr-24	Subject to statutory requirements
🗖 arket Operators Licence	Temporary - 6 weeks	£	371.00	£ 372	1.00	С	Apr-24	Subject to statutory requirements
↑ Market Operators Licence	Discounted Grant (charities and community bodies)	£	180.00	£ 180	0.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£	180.00	£ 180	0.00	С	Apr-24	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£	90.00	£ 90	0.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£	246.00	£ 246	6.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Renewal	£	210.00	£ 210	0.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Variation	£	108.00	£ 108	8.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£	66.00	£ 66	6.00	С	Apr-24	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£	132.00	£ 132	2.00	С	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£	288.00	£ 288	8.00	С	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£	252.00	£ 252	2.00	С	Apr-24	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£	-	£	-	С	Apr-24	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£	132.00	£ 132	2.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£	751.90	£ 751	1.90	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£	860.05	£ 860	0.05	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£	1,431.70	f 1,433	1.70	С	Apr-24	Subject to statutory requirements

	ALL CF	IANGES AN	LE EXCLUSIVE	OF VAT, WHERE APPLICA	ADLL		
		Cu	rrent	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
		Cu	Tene	Troposcu	Code		E=Exempt; C=Outside Scope
			10 a 01			Approved	
Activity	Unit	2023	/24 Charge	2024/25 Charge	Applicable	Start Date	Comments
Licensing continued				1			
Public Entertainment Licence (Attendees <200)	Discounted Grant	£	190.55	£ 190.55	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£	216.30	£ 216.30	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£	216.30	£ 216.30	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£	666.00	£ 666.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£	762.00	£ 762.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£	1,272.00	£ 1,272.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£	168.00	£ 168.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£	165.00		С		Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£	165.00		С	·	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£	342.00	£ 342.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Variation	£	396.00		С		Subject to statutory requirements
Rublic Entertainment Licence (Attendees 1500+)	Variation	£	660.00		С		Subject to statutory requirements
Dublic Entertainment Licence (Attendees <200)	Discounted Variation	£	77.00		С		Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00		С		Subject to statutory requirements
Noblic Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£ 88.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£	350.00	£ 350.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£ 402.00	С		Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00	£ 670.00	С	·	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00	£ 102.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£ 114.00	С	Apr-24	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£ 114.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£ 276.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£ 240.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£ 144.00	C	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£ 6.00	С	Apr-24	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£ 132.00	С	Apr-24	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£ 420.00	С	Apr-24	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£ 263.00	С	Apr-24	Subject to statutory requirements

	ALL CF	IANGES AN	E EXCLUSIVE (OF VAT, WHERE APPLI	ADLE		VAT Codes C Chandend Baked 7 7 and Baked
		Cu	rrent	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
					Code		E=Exempt; C=Outside Scope
Activity	Unit	2023	/24 Charge	2024/25 Charge		Approved Start Date	Comments
Licensing continued							
Sex shop licence	Consent for material alteration	£	66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£	432.00	£ 432.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£	366.00	£ 366.00	C	Apr-24	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£	174.00	£ 174.00	С	Apr-24	Subject to statutory requirements
	Consent for material						
Tattooing & Skin Piercing Licence	alteration (change of manager)	£	66.00	£ 66.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£	288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£	252.00	£ 252.00	C	Apr-24	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£	132.00	£ 132.00	C	Apr-24	Subject to statutory requirements
jexi Booking Offices Licence	Variation	£	60.00	£ 60.00	С	Apr-24	Subject to statutory requirements
xi Booking Offices Licence	Consent for material alteration	£	66.00	£ 66.00	С	Apr-24	Subject to statutory requirements
Mindow Cleaners Licence	Grant - 3 years	£	222.00	£ 222.00	C	Apr-24	Subject to statutory requirements
ndow Cleaners Licence	Renewal	£	198.00	£ 198.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£	60.00	£ 60.00	C	Apr-24	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£	6.00	£ 6.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£	600.00	£ 600.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£	200.00	£ 200.00	C	Apr-24	Subject to statutory requirements
Cinemas Licence	Transfer	£	120.00	£ 120.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£	420.00	£ 420.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£	263.00	£ 263.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£	53.00	£ 53.00	C	Apr-24	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£	58.00	£ 58.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£	129.00	£ 129.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£	288.00	£ 288.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£	129.00	£ 129.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£	288.00	£ 288.00	С		
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£	283.00	£ 283.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£	283.00	£ 283.00	С	Apr-24	Subject to statutory requirements

	ALL CF	IAKGE	S ARE EXCLUSIVE	OF	VAT, WHERE APPLICA	BLE		
			Current		Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated;
			Current		Proposeu			E=Exempt; C=Outside Scope
						Code	Approved	
Activity	Unit	2	023/24 Charge		2024/25 Charge	Applicable	Start Date	Comments
Licensing continued								
Taxi/Private Hire Car Licence	Renewal - 1 year	£	283.00	£	283.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£	129.00	£	129.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£	288.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair		C	258.00	_	258.00	C	Ans 24	Cubiast to statutary requirements
accessible vehicles		£	258.00	L	258.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new		C	90.00	_	90.00	C	Ans 24	Cubiast to statutary requirements
plate)		£	89.00	L	89.00	C	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	73.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	89.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	43.00	С	Apr-24	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	40.00	С	Apr-24	Subject to statutory requirements
xi/Private Hire Car - ID badges (including replacement		_	10.00	_	10.00		A 24	Culti-atta atatutan arangia arangta
∰adges)		£	10.00	£	10.00	С	Apr-24	Subject to statutory requirements
🗫 xi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	20.00	С	Apr-24	Subject to statutory requirements
eet Traders Licence - Employers	Grant/Renewal	£	234.00	£	234.00	С	Apr-24	Subject to statutory requirements
eet Traders Licence - Employees	Grant/Renewal	£	138.00	£	138.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00	£	138.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	78.00	£	78.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00	£	6.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - variation of licence		£	144.00	£	144.00	С	Apr-24	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00	£	165.00	С	Apr-24	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00	£	995.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Amendment to certificate	£	610.00	£	610.00	С	Apr-24	
	Special Safety							
Sports Ground Safety Certificates	Certificate	£	595.00	£	595.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£	595.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£	169.00	С	Apr-24	NEW
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£	250.00	С	Apr-24	NEW

			urrent	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023	3/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
ICS							
Music Service/Music School							
Accommodation	per term	£	636.00	£ 636.00	С	Aug-24	
Indoor spaces hourly rate							
Classroom - Community Reduced Rate	per hour	£	12.18	£ 12.79	E	Aug-24	
Classroom - Community Concession Rate	per hour	£	6.08	£ 6.39	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£	24.34	£ 25.56	Е	Aug-24	
Size 1 Hall - Community Reduced Rate	per hour	£	14.74	£ 15.48	E	Aug-24	
၅၂၉ 1 Hall - Community Concession Rate	per hour	£	7.37	£ 7.74	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
ze 1 Hall - Standard Rate	per hour	£	29.47	£ 30.94	Е	Aug-24	
Size 2 Hall - Community Reduced Rate	per hour	£	29.47	£ 30.94	E	Aug-24	
Se 2 Hall - Community Concession Rate	per hour	£	14.74	f 15.48	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£	58.93	£ 61.87	E	Aug-24	
Size 3 Hall - Community Reduced Rate	per hour	£	44.20	£ 46.41	E	Aug-24	
Size 3 Hall - Community Concession Rate	per hour	£	22.10	£ 23.20	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£	88.40	£ 92.82	E	Aug-24	
Size 4 Hall - Community Reduced Rate	per hour	£	58.93	£ 61.87	E	Aug-24	
Size 4 Hall - Community Concession Rate	per hour	£	29.47	£ 30.94	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£	117.85	£ 123.75	E	Aug-24	
Outdoor Space							
Large Artificial Pitch - Community Reduced Rate	per hour	£	55.08	£ 57.83	E	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

	ALL	Current	Proposed			VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Outdoor Space continued Large Artificial Pitch - Community Concession Rate	per hour	£ 27.53	£ 28.91	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 110.14	£ 115.65	E	-	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 26.16	£ 27.47	E	-	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
ປ ວ ດ ດ Jarge Grass Pitch - Community Concession Rate ວິງ	per hour	f 13.08	£ 13.73	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 52.33	£ 54.94	Е	-	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 19.27	£ 20.24	E	-	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Concession Rate	per hour	£ 9.65	£ 10.13	E		Groups eligible for concession: children under 16, students, over 60s, disability groups, access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 38.54	£ 40.47	Е	-	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

	ALECT	ARGES ARE EXCLUSIVE				VAT Codes: S=Standard Rated; Z=Zero Rated;
		Current	Proposed	VAT		E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments
Outdoor Space continued						
Small Artificial Pitch - Community Reduced Rate	per hour	£ 41.31	£ 43.37	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 20.65	£ 21.68	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 82.61	£ 86.74	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
wimming pools hourly rates						
Rightail Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 21.62	£ 22.70	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 10.81	£ 11.35	E	Aug-24	Groups eligible for concession: children under 16, students ,over 60s, disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 43.23	£ 45.39	E	Aug-24	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 21.62	£ 22.70	E	Aug-24	Groups eligible for concession: children under 16, students, over 60s, disability groups, access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

	all VI	Current	Proposed	VAT Code		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Activity	Unit	2023/24 Charge	2024/25 Charge	Applicable	Approved Start Date	Comments
Swimming pools hourly rates continued						
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 86.46	£ 90.78	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 64.85	£ 68.09	E	_	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 32.42	£ 34.04	E	Aug-24	Groups eligible for concession: children under 16, students, over 60s, disability groups, access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
rge Swimming Pool hourly rates - Standard Rate	per hour	£ 129.69	£ 136.17	E	Aug-24	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Sacket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 115.63	£ 121.41	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 57.82	£ 60.72	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 28.94	£ 30.39	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 156.98	£ 164.82	E	Aug-24	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

	ALE CHARGES ARE EXCEDSIVE OF VAT, WHERE ALT ELCADEE										
		Current	Proposed	VAT		VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope					
Activity	Unit	2023/24 Charge	2024/25 Charge	Code Applicable	Approved Start Date	Comments					

Cricket Pitches continued								
Cricket Fitches Continued								
All Other Cricket Pitches - Community Rate	Flat rate	£	78.47	£	82.41	Ε	Aug-2	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
ည် Other Cricket Pitches - Community Concession Rate	Flat rate	£	39.24	£	41.19	E	Aug-2	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Child care services								
Beakfast Club	per session		£5.50		£5.80	С	Apr-2	4
ter School Club	per session		£14.30		£15.02	С	Apr-2	4
Out of School Care Providers - Use of Building	per building		£500.00		£500.00	E	Apr-2	4
Holiday Club Half Day	per session		£20.08		£21.08	C	Apr-2	4
Holiday Club Full Day	per session		£33.55		£35.23	С	Apr-2	4
IJB								
Day care	per day/session	£	8.80	£	9.25	С	Apr-2	4
Day care - meals	per meal	£	4.15	£	4.35	С	Apr-2	4
Frozen meal service	per meal	£	4.15	£	4.35	С	Apr-2	4
Very sheltered housing - meal charges	per meal	£	4.15	£	4.35	С	Apr-2	4
Community alarm	per week	£	3.65	£	3.85	С	Apr-2	4
Sheltered housing warden charge	per week		£14.10 - £38.35		£14.80 - £40.25	С	Apr-2	4

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2024/25 CLLR BOULTON BUDGET	£'000	£'000
Common Good Budget per report - sum available		(516.00)
2024/25 BUDGET PROPOSALS:		
Amendments to the Budget presented in the report		
Sport Aberdeen	160.00	
Now Projects		
New Projects About the City Heritage Treat	4.00	
Aberdeen City Heritage Trust	1.00	
Aberdeen City Libraries	18.32	
Aberdeen Science Centre	42.00	
Culter Community Council	6.00	
Orchard Brae School	5.00	
Aberdeen Care and Repair	5.65	
Aberdeen City Libraries (Edit YBG)	10.41	
Aberdeen Street Pastors	25.00	
Aberdeen Mela - One World Day 2023	13.11	
Avenue	47.50	
Cyrenians - Reception Support Practitioner	31.36	
Bonnymuir Green Community Trust	7.50	
Aberdeen Arts Centre (Children's Theatre)	78.86	
Bridge of Don Men's Shed	10.80	
Cairncry Community Centre	20.00	
Westburn Development Trust	5.00	
Ferryhill Railway Heritage Trust	28.50	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	516.00	0.00
TOTAL OF HONG FOR EXPENDITURE PROMINEVENUE	310.00	0.00
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	0.00	
Contribution to Common Good Cash Balances (per budget)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2024/25	0.00	

CLLR BOULTON BUDGET 2024/25

Integrated Impact Assessments

Please see separate file

ABERDEEN CITY COUNCIL 2023/24 to 2028/29

THE PRUDENTIAL CODE For Capital Finance in Local Authorities

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29			
	£'000	£'000	£'000	£'000	£'000	£'000	£'000			
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate			
Gen Fund	128,126	122,899	199,743	166,226	153,643	156,211	108,649			
HRA	114,447	109,694	123,050	119,592	97,780	72,752	74,105			

	Ratio of Financing Costs to Net Revenue Stream									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29			
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate			
Gen Fund	6.9%	9.8%	10.9%	12.0%	13.1%	14.3%	15.4%			
HRA	10.7%	15.3%	18.8%	22.5%	28.1%	31.4%	37.9%			

	Capital Financing Requirement									
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29			
	£'000 Actual	£'000 Estimate	£'000 Estimate	£'000 Estimate	£'000 Estimate	£'000 Estimate	£'000 Estimate			
	Aotaai	Lotimato	Loumato	Louinato	Loumato	Lotimato	Loumato			
Gen Fund	1,258,748	1,269,916	1,391,191	1,503,726	1,600,360	1,700,027	1,755,773			
HRA	366,911	443,337	536,370	629,320	716,701	782,972	851,936			
Total	1,625,659	1,713,253	1,927,561	2,133,046	2,317,061	2,482,999	2,607,709			

COUNCILLOR BOULTON

	Gross Borrowing										
	2022/23 £'000 Actual	2023/24 £'000 Estimate	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate				
Borrowing	1,481,780	1,538,341	1,757,390	1,966,116	2,156,216	2,328,763	2,460,355				

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2023/24, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

	Authorised Limit for External Debt							
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29		
	£'000	£'000	£'000	£'000	£'000	£'000		
Operational Boundary	1,715,492	1,929,800	2,135,285	2,319,300	2,485,238	2,609,948		
10% Margin	171,549	192,980	213,529	231,930	248,524	260,995		
Total	1,887,041	2,122,780	2,348,814	2,551,230	2,733,762	2,870,943		

	Operational Boundary for External Debt							
	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000		
Borrowing Other Long-Term Liabilities	1,538,341 177,151	1,757,390 172,410	1,966,116 169,169	2,156,216 163,084	2,328,763 156,475	2,460,355 149,593		
Total	1,715,492	1,929,800	2,135,285	2,319,300	2,485,238	2,609,948		

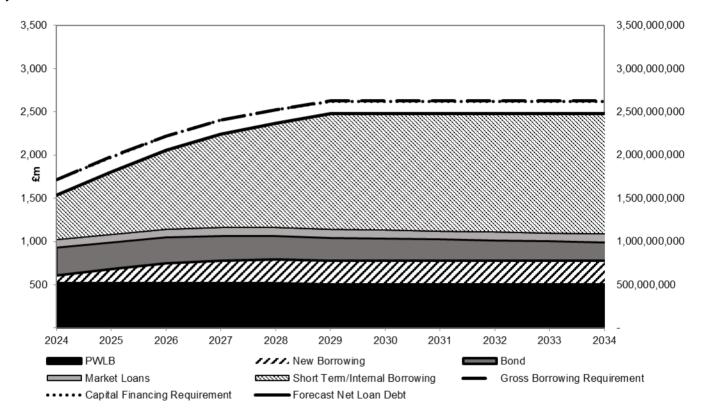
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



This page is intentionally left blank

APPENDIX 7

Clir Boulton Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25 Common Good Funding to enable delivery of Sport Aberdeen services in 2024/25	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.		
Introduce a library card charge £12 per adult £24 per family annually based on 63,000 renewals - current card holders 126,000	Generates revenue that would support library provision.	Age / Disability / Sex / Race groups may be impacted if the cost is not affordable for them. A charge to access services impacts those in socio economic disadvantage who use libraries to access, digital devices, books, data bases, and other physical and online library services available through library membership. A charge may prompt visitors to reconsider their routine to see if it adds to their experience in terms of choice available reflects in the increased cost, or will an added charge to the cost of travel / parking will be worth accessing the library service or use other alternatives.	